
AGENDA
Budget Committee Meeting
September 8, 2026 @ 4:30

1. Open Meeting

2. Citizen's Communication

3. Meeting Minutes:

- July 6, 2026

4. Department Transfers:

- Sheriff's Department
- WC Library
- Parks & Recreation

5. Resolutions:

- **Resolution No. 9-26-1:** Resolution Creating A Williamson County Fire Rescue Task Force To Study Current And Future Fire Protection Needs In Williamson County
- **Resolution No. 9-26-6:** Resolution Appropriating \$37,532.20 To The 21ST District Recovery Court-Revenues To Come From DUI Fines
- **Resolution No. 7-26-7:** Resolution Appropriating And Amending The 2026-2027 Williamson County General Sessions-DUI Court Budget By \$197,479.03 For The DUI Court Substance Abuse And Mental Health Services Grant – Revenues To Come From Rollover Federal Grant Funds
- **Resolution No. 7-26-8:** Resolution Appropriating And Amending The 2026-27 Williamson County General Sessions - DUI Court Budget By \$141,726.46 - Revenues To Come From Unappropriated County General Fund Balance
- **Resolution No. 7-26-9:** Resolution Appropriating And Amending The 2026-2027 Williamson County Budget By \$639,702.12 For County Opioid Abatement Funds – Revenues To Come From Rollover Funds
- **Resolution No. 7-26-10:** Resolution Appropriating And Amending The 2026-27 DUI Recovery Court Budget By \$150,231.00 – Revenues To Come From Grant Funds
- **Resolution No. 9-26-11:** Resolution Appropriating \$25,134.32 To The 21st District Recovery Court - Revenues To Come From Dedicated Account
- **Resolution No. 9-26-12:** Resolution Appropriating And Amending The 2026-27 Veteran's Treatment Court Budget By \$119,235.00 – Revenues To Come From Grant Funds
- **Resolution No. 9-26-13:** Resolution Appropriating And Amending The 2026-2027 Veterans Treatment Court Budget By \$25,000 - Revenues To Come From Veterans Treatment Court Reserve
- **Resolution No. 9-26-14:** Resolution Appropriating And Amending The 2026-27 General Sessions Budget - Revenues Received In Prior Fiscal Year From State Of Tennessee And Unappropriated County General Fund Balance
- **Resolution No. 9-26-15:** Resolution Appropriating And Amending The 2026-2027 Williamson County Veteran's Treatment Court Budget By \$97,610.69 For The Veteran's Court Substance Abuse And Mental Health Services Grant - Revenues To Come From Rollover Federal Grant Funds

- **Resolution No. 9-26-16:** Resolution Appropriating And Amending The 2026-27 Juvenile Court Budget By \$2,250 - Revenues To Come From Grant Funds
- **Resolution No. 9-26-17:** Resolution Appropriating And Amending The 2026-2027 Library Budget By \$175,974.73- Revenues To Come From Donations, Contributions And Fines
- **Resolution No. 9-26-18:** Resolution Authorizing The County Mayor To Enter Into A 2026-2028 Contractual Agreement With The State Of Tennessee For Educational Policy And Increasing The 2026-27 Health Department Budget By \$25,000
- **Resolution No. 9-26-19:** Resolution Accepting A Generous Donations From K-Love And Franklin Rotary And Appropriating And Amending The 2026-2027 Health Department Budget By \$2,000 – Revenues To Come From Donations
- **Resolution No. 9-26-20:** Resolution Appropriating And Amending The 2026-2027 Health Department Budget By \$1,655.91 - Revenues To Come From Donations
- **Resolution No. 9-26-21:** Resolution Accepting A Donation On Behalf Of Williamson County Animal Center And Appropriating And Amending The 2026-27 Animal Center Budget By \$1,000 – Revenues To Come From Donations
- **Resolution No. 9-26-22:** Resolution Accepting A Donation From Friends Of Williamson County Animal Center And Appropriating And Amending The 2026-2027 Animal Center Budget By \$111,000 – Revenues To Come From Donations
- **Resolution No. 9-26-23:** Resolution Accepting A Donation On Behalf Of The Williamson County Animal Center And Appropriating And Amending The 2026-2027 Animal Center Budget By \$10,000 – Revenues To Come From Donations
- **Resolution No. 9-26-24:** Resolution Appropriating And Amending The 2026-27 Animal Center Budget By \$50,000 For Contractual Services – Revenues To Come From Attendants
- **Resolution No. 9-26-25:** Resolution Appropriating And Amending The 2026-27 Parks And Recreation Budget By \$176,872.13 Revenues To Come From Donations And Reserves
- **Resolution No. 9-26-26:** Resolution Accepting A Conditional Donation From The Estate Of Judith Lee Grigsby Hayes Made In Honor Of Mrs. Judy Hayes And Appropriating And Amending The 2026-27 Parks And Recreation Budget By \$8,184.47- Revenues To Come From Donations
- **Resolution No. 9-26-27:** Resolution Appropriating And Amending The 2026-2027 Parks And Recreation Budget By \$14,991.78 Revenues To Come From Rollover State Grant Funds
- **Resolution No. 9-26-28:** Resolution Appropriating And Amending The 2026-27 Parks And Recreation Budget - Revenues Received In Prior Fiscal Year From State Of Tennessee And Unappropriated County General Fund Balance
- **Resolution No. 9-26-29:** Resolution Appropriating And Amending The 2026-27 Archives Budget - Revenues Received In Prior Fiscal Year From State Of Tennessee And Unappropriated County General Fund Balance
- **Resolution No. 9-26-30:** Resolution Authorizing The Williamson County Mayor To Enter Into A Grant Contract With The State Of Tennessee, Department Of Military, Tennessee Emergency Management Agency And Appropriating And Amending The Emergency Management Budget By \$74,728.00 - Revenues To Come From Grant Funds
- **Resolution No. 9-26-31:** Resolution Authorizing The Williamson County Mayor To Enter Into A Grant Contract With The State Of Tennessee, Department Of Military, Tennessee Emergency Management Agency And Appropriating And Amending The Emergency Management Budget By \$381,226.00 - Revenues To Come From Grant Funds

- **Resolution No. 9-26-32:** Resolution Appropriating And Amending The 2026-27 Public Safety Budget - Revenues Received In Prior Fiscal Year From State Of Tennessee And Unappropriated County General Fund Balance
- **Resolution No. 9-26-33:** Resolution Appropriating And Amending The 2026-2027 Emergency Management Agency Budget By \$102,087.84 – Revenues To Come From Rollover State Grant Funds
- **Resolution No. 9-26-34:** Resolution Authorizing The Williamson County Mayor To Enter Into A Grant Contract With The State Of Tennessee, Department Of Transportation On Behalf Of The Williamson County Sheriff's Office And Appropriating And Amending The 2026-2027 Sheriff's Office Budget By \$400.00 – Revenues To Come From Grant Funds
- **Resolution No. 9-26-35:** Resolution Appropriating And Amending The 2026-27 Sheriff's Office Budget - Revenues Received In Prior Fiscal Year From State Of Tennessee And Unappropriated County General Fund Balance
- **Resolution No. 9-26-36:** Resolution Appropriating And Amending The 2026-27 Sheriff's Office Budget By \$171,833.32– Revenues To Come From Grant Funds
- **Resolution No. 9-26-37:** Resolution Appropriating And Amending The 2026-27 Sheriff's Department Budget By \$3,942.18 - Revenues To Come From Rollover Federal Pass Through State Grant Funds
- **Resolution No. 9-26-38:** Resolution Accepting A Generous Donation On Behalf Of The Williamson County Sheriff's Office And Appropriating And Amending The 2026-26 Sheriff's Office Budget By \$50,000.00 — Revenues To Come From Donations
- **Resolution No. 9-26-39:** Resolution Authorizing The Williamson County Mayor To Enter Into A Grant Contract With The United States Department Of Justice, Office Of Justice Programs And Amending The 2026-27 Sheriff's Office Budget By \$10,415.00
- **Resolution No. 9-26-40:** Resolution Adopting The Capital Projects Fund Budget For The Williamson County Adequate Facilities Tax, The Williamson County Adequate School Facilities Taz And The Williamson County Education Impact Fee For The 2026-27 Fiscal Year
- **Resolution No. 9-26-41:** An Initial Resolution Authorizing The Issuance Of Not To Exceed \$13,500,000 Of General Obligation Bonds Of Williamson County, Tennessee
- **Resolution No. 9-26-42:** Resolution Appropriating And Amending The 2026-27 County Clerk's Budget By \$50,000 – Revenues To Come From Reserve Account
- **Resolution No. 9-26-43:** Resolution Authorizing The Williamson County Mayor To Enter Into An Interlocal Agreement With The Town Of Nolensville And The Williamson County Emergency Communications District For Call Answering And Dispatch Services
- **Resolution No. 9-26-44:** Resolution Authorizing The Williamson County Mayor To Enter Into An Interlocal Agreement With The City Of Fairview And The Williamson County Emergency Communications District For Call Answering And Dispatch Services
- **Resolution No. 9-26-45:** Resolution Repealing The Policy Established By Resolution No. 5-06-12 In Its Entirety And Adopting New Local Regulations Concerning Temporary Signs On Williamson County Owned Property And County Rights-Of-Way
- **Resolution No. 9-26-46:** Resolution Authorizing The Williamson County Mayor To Enter Into A Grant Contract With The State Of Tennessee, Department Of Finance And Administration, Strategic Technology Solutions

- **Resolution No. 9-26-48:** Resolution Authorizing The Williamson County Mayor To Execute A Notice Of Limitation Of Use Concerning The Use Of College Grove Park For Parks And Recreation Purposes
- **Resolution No. 9-26-49:** Resolution Authorizing The Williamson County Mayor To Execute A Notice Of Limitation Of Use Concerning The Use Of Wilkins Branch Park For Parks And Recreation Purposes
- **Resolution No. 9-26-50:** Resolution Authorizing The County Mayor To Execute An Automatic Aid Agreement With The Maury County Fire Department And Williamson County Rescue Squad, Inc.
- **Resolution No. 9-26-51:** Resolution Authorizing The County Mayor To Execute An Automatic Aid Agreement With The Arrington Volunteer Fire Department, Williamson Fire/Rescue And Williamson County Rescue Squad, Inc.
- **Resolution No. 9-26-52:** Resolution Authorizing The Williamson County Mayor To Enter Into An Interlocal Agreement With The Town Of Thompson's Station Concerning Law Enforcement Coverage
- **Resolution No. 9-26-53:** Resolution Authorizing The Williamson County Mayor To Enter Into A Grant Contract With The State Of Tennessee, Department Of Safety And Homeland Security
- **Resolution No. 9-26-54:** Resolution Authorizing The Williamson County Mayor To Execute An Intergovernmental Agreement With The Metropolitan Government Of Nashville And Davidson County
- **Resolution No. 9-26-55:** Resolution Accepting The Generous Donation Of Equipment From The 21ST Judicial District Drug Task Force On Behalf Of The Williamson County Sheriff's Office
- **Resolution No. 9-26-56:** Resolution Authorizing The County Mayor To Execute A Contract For The Administration Of Retiree Medicare Supplement And Prescription Drug Plan With Humana
- **Resolution No. 9-26-57:** Resolution Authorizing The County Mayor To Execute An Amendment To The Healthcare Plan Administration Contract With Cigna
- **Resolution No. 9-26-58:** Resolution Appropriating And Amending The 2026-2027 County Clerk's Budget By \$78,013.98 – Revenues To Come From Filing Fees

6. Other

7. Adjourn