

Wold Improvement & Service District

2023 Budget Actual Usage as of 6/22/2023

<u>Income</u>	<u>Budgeted Amount</u>	<u>Amounts Received</u>
2022 Assessments receivable	\$9,600.00	\$ 9,829.36
Misc. Income		<u>30.04</u>
		<u>\$ 9,859.40</u>

<u>Expenses</u>	<u>Budgeted Amount</u>	<u>Amounts Spent</u>
Donation-WYCO Dept	\$ 1,500.00	\$ 1,500.00
Tick's Parking Lot Lights	350.00	345.24
Website Upkeep	175.00	223.99
Meeting Expenses	500.00	15.57
Professional Fees	500.00	374.00
Printing & Copies	600.00	348.05

Notifications –Newspaper	150.00	166.32
Elections-Albany County Treasurer	400.00	0.00
Road Maintenance	6,000.00	5,716.00
Tick's Snow Removal Commitment	3,000.00	0.00
Supplies	450.00	0.00
District Improvement and Repairs	<u>2,200.00</u>	<u>49.99</u>
	<u>\$15,825.00</u>	<u>\$ 8,739.16</u>