Wold Improvement & Service District

2023 Budget Actual Usage as of 6/22/2023

Income	**Budgeted Amount**	**Amounts Received**
2022 Assessments receivable	$9,600.00	$ 9,829.36
Misc. Income		30.04
		$ 9,859.40

Expenses	**Budgeted Amount**	**Amounts Spent**
Donation-WYCO Dept	$ 1,500.00	$ 1,500.00
Tick's Parking Lot Lights	350.00	345.24
Website Upkeep	175.00	223.99
Meeting Expenses	500.00	15.57
Professional Fees	500.00	374.00
Printing & Copies	600.00	348.05

Notifications –Newspaper	150.00	166.32
Elections-Albany County Treasurer	400.00	0.00
Road Maintenance	6,000.00	5,716.00
Tick's Snow Removal Commitment	3,000.00	0.00
Supplies	450.00	0.00
District Improvement and Repairs	2,200.00	49.99
	$15,825.00	$ 8,739.16