

CTHS Community Council Meeting Agenda

Tuesday 02/04/2025

CTHS Counseling Office Conference Room

3:00-4:00 PM

2:30 PM

Welcome:

Introduction of Members:

Chris Homer (Principal)	Ryan Rarick (Learning Coach)
Jamison Sorenson (Teacher)	Terri Evans (Secretary)
Angela Fishel (Chair)	Cyndi Cheney
Jody Koch	Kathryn Camp
Tami Deleeuw	Brittany Rivers (Vice-Chair)
Sarah Fox	Brad Bench (AP)

Community Council Norms

- We will focus on improving issues rather than complaining about them.
- We commit to follow the agenda and stay focused on the topics at hand.
- We commit to carefully considering each perspective, and not dominating discussions.
- We commit to using State Trust Land Funds to support the greatest academic need at CTHS.

Items of business:

Proposed Meeting Schedule for 24-25 School Year

All CC Meetings at CTHS at 3:00 PM

- 2/4/2025 (Tu)
- **2/25/2025 (Tu)**
 - **Next Years Plan is Due on 2/27/25**

3:00 PM

Chris Homer

- Council Overview Video
 - [Council Overview Video](#)
- Recommended Timeline - School Community Councils
 - [Recommend Timeline - SCC](#)
- Appropriate Spending for SCC's
 - [Appropriate Expenditures for SCC's](#)
- CTHS Staffing Information.
 - Next year's student enrollment.
 - 23-24 = 475
 - 24-25 = 600
 - 25-26 = 750
 - Next year staffing?
- Schoolwide GPA Data.
 - 24-25 1Q GPA = 3.38
 - 24-25 2Q GPA = 3.25

See back page for 25-26 Estimated Spending

2025-2026 SLT/TSSA Worksheet + Estimated Expenditures

2025-2026 State Land Trust (SLT):

Total: \$75,500 (plus carryover)

- Teacher Salary & Extra sections of class offerings and lower class size (study skills & and electives).
 - \$70,000.00
- Technology (Hardware)
 - \$5,500.00

2025-2026 Teacher Student Success Act (TSSA):

Total: \$118,500 (plus carryover)

- Teacher Salary & Extra sections of class offerings and lower class size (study skills & and electives).
 - \$20,000.00
- Technology (Hardware & Software):
 - \$33,500.00 Hardware
 - \$12,000.00 Software
- Paraprofessional:
 - \$15,000.00 Special Ed & Culinary
- Field Trips:
 - \$15,000.00
- Professional Development & Improving Teaching Initiatives:
 - 5,000.00
- Teacher Supplies:
 - \$15,000.00
- PBIS (Positive Behavior Intervention System)
 - \$3,000.00

Community Council Signature Form - Are you comfortable signing today?

Our number one goal - Make decisions for spending funds based on our greatest academic need.

Next Community Council Meeting: Wednesday 02/25/25 @ 3:00 PM

TOPIC: Finalize usage of 25-26 TSSA & SLT Funds