Catoosa County Family Collaborative Inc.
FY26 Annual Plan
July 01, 2025 - June 30, 2026

Year 2 of FY25-27 Planning and Implementation Cycle

Governance Type: Meet and confer

Governance Subtype: Not applicable

Collaborative Functional Type: Programs and Services Coordination

Plan Focus: The Catoosa Family Collaborative meets and confers monthly to connect families with essential services and support agencies in organizing special events, coordinating volunteers, managing logistics for community initiatives. Through the work, the collaborative identifies service gaps and serves as an incubator for service organizations. This year's strategic focus is on teen mental health. We remain dedicated to improving teen mental health, improving the well-being of children and families in the county by hosting collaborative events and developing sustainable strategies for future initiatives. Our goal is to strengthen relationships within Catoosa County and broaden participation in mental health decision making by engaging families, youth, media, faith-based organizations, and local agencies and businesses.

INTERNAL USE

Strategy Name: Increased Family Stability - Teen Mental Health

Phase of Strategy Implementation: Partial Implementation

Desired Outcome: Increased family and teen stability

Strategy Statement: The Catoosa County Collaborative will assist agency partners with coordination of programs and services, in order to identify service gaps and streamline efforts to improve family stability with a focus on teen mental health. This is year two with the strategy: Increased Family Stability- Teen Mental Health. The collaborative wants to develop and provide a mental health resourse guide for our county. This resources guide would be provided to the school system, local agencies, sheriff's office, businesses, and families in Catoosa County. The collaborative supports other agencies within the county by being on boards and attending meetings related to teen mental health providing additional support and resources. The collaborative is suporting county youth groups: LIFT, Communities in Schools, YMCA, 4-H, CCPS, within Catoosa County. The collaborative along with community partners are planning a Teen youth Summit related to teen mental-health. This will be a multi-county event between Catoosa, Chattooga, Dade and Walker counties.

Child and Family Indicators:

Indicator	Result Area	Data Source	Notes
Teen deaths by homicide, suicide and accident, ages 15-19 (per 100,000) [HC10a]	Healthy Children	KIDS COUNT Website	
Other [LD10] Teen Mental Health....Depression and Anxiety 6th-12th grade	Healthy Children	GA Student Health Survey	

Activities:

Type	Name	Description	Population of Focus	Code
Systems Change	Middle & High School Youth Advisory Board	Develop a youth advisory board in each middle and high school to solicit input from youth in the development and decision-making in the strategy development process, including feedback on suggested programs, services, and activities. The collaborative will also invite a representative or teacher/counselor associated with the advisory board to attend each collaborative meeting, so that activities, programs, and services are accessible and engaging for those they intend to serve.	Middle and High school students and teacher/counselors that serve students	[SA8]
Collaborative Development	Strategic Development - (Steering Committee)	Continue to enhance the strategy team with new partners to improve teen mental health with a	Collaborative Partner Agencies with a focus on	[CA11]

		focus on ensuring alignment with poverty/trauma-informed best practices and implementation of the Building a Region of Resilience initiative. Provide additional training and capacity building to Steering Committee and collaborative partners to enhance their ability to manage the strategy.	youth serving agencies and organizations.	
Collaborative Development	Monthly Collaborative meetings	The collaborative will focus a segment of each monthly meeting on mental health to promote awareness and resourses in the community.	Collaborative Partners	[CA11]
Collaborative Development	Review bylaws	The governing body/steering committee will review the existing bylaws and make necessary updates to ensure the effective functioning of the Collaborative.	Steering Committee	[CA2]
Collaborative Development	Collaborative Recruitment	Identify who is missing from the collaborative and then provide opportunities for parent relationship development and strengthening (i.e. host a panel of youth ministers and community leaders to talk about mental health issues in youth groups) so they will connect and attend collaborative meetings.	Youth ministers and community leaders that work with teens	[CA6]
Collaborative Development	Coordinator Capacity Building	The Coordinator will continue to identify needs for capacity building and connect to training, skill-building, and technical assistance as needed. The Coordinator will read books related to mental health and seek county agencies to help provide support related to mental health.	Coordinator and Steering Committee	[CA7]
Family Engagement	Mental Health Teen Summitt	Free your Feels Mental Health Teen Summitt planning for Fall 2025 multi-county event	Teens and families	[FE11]
Results Accountability	Promote GA Student Health Survey	Coordinate with Catoosa County Public Schools to promote the completion of the GA Student Health Survey with 6th - 12th graders to increase the number of completed surveys to ensure generalizability of the data for strategy decision-making.	Middle and High Schools and youth 6th - 12th grade	[RA7]
Sustainability	Program Sustainability	The Coordinator will work with collaborative partners to seek sponsorship from Community	Steering committee, Coordinator	[ST5]

		Foundation of Northwest Georgia and other businesses in Catoosa county and Region for Catoosa Kids Day and Teen Maze.		
Communications	Strategy Awareness	Utilize social media and email blast to share information and data regarding needs, gaps in services, and success/challenges of strategy implementation. Provide parents with mental health related resources during events and collaborative activities. This will also include the design of a logo to promote mental health awareness that can be put on T-shirts, social media for youth and collaboraitve members to promote and communicate mental health platform.	Community Partners and Community at Large	[CS3]
Communications	Community Resource Guide	Update and distribute community resource guide, and create a supplemental mental health resource guide in our community, so that youth and families know where to go for support. The collaborative will us the existing programs, services, and activities sponsored by the collaborative to distribute both resource guides (ex. Teen Maze, Catoosa Kids Day)	Community	[CS4]
Communications	School-based Mental Health Toolkit	The Collaborative Coordinator will coordinate with school counselors/student services coordinator to identify available tools for mental health in the school setting and create a toolkit to share with parents and youth to promote positive mental health.	CCPS middle and high school counselors and student service coordinators	[CS6]
Communications	Mental Health focus in monthly newsletter	The Collaborative has implemented "Constant Contact" for our monthly newsltter.	Community	[CS6]
Communications	Mental Health Resource Guide	The mental health task force and other agencies will develop and distribute a community mental health resource guide.	Community	[CS4]

Programs & Services:

Type	Name	Description	Population of Focus	Number to be Served	Lead Implementing Partner	Collaborative Responsibility	Code	Resource Status	Resources End
Child Development	Early Education	Provide books and school supplies to support educational development through Catoosa Kids Day, Catoosa library book buddies and other activities organized by the Catoosa Library.	children(birth -3rd grade	1000	Catoosa Citizens for Literacy, Catoosa County Library	Promotion of programs, volunteer help, and organizational support.	[CD3]	Fully Resourced	3 Years+
Child Development	Catoosa Kids Day	Provide backpacks	school aged children	1000	Catoosa Family Connection/ collaborative	logistics of event	[CD20]	Fully Resourced	3 Years+
Youth Development	Teen Maze	Teen Maze is an interactive educational experience which helps students see firsthand consequences of risky behaviors and provides education to promote healthy choices and community resources. At this event, students are provided with local resources pertaining to mental health wellness & suicide prevention including QPR	10th grade students in our community high schools	2000	Catoosa County Family Connection	Organize the event, manage implementation, and facilitate evaluation.	[YD11]	Partially Resourced	<1 Year

		training so that teens are better prepared for life challenges.							
Youth Development	Teen youth summitt	mental health teen summitt	middle and high school students	2000	Hope Over Suicide Coaltion	support with BRR funds and promote	[YD20]	Not Resourced	Not Resourced
Academic Development	Truancy Treatment Team	Partnership between school system and community agencies that helps to identify and remove barries that prevent exemplary attendance	School age students with more than 7 unexcused absences	100	Catoosa County Public Schools	Link school system/families to community resources.	[AD5]	Fully Resourced	3 Years+
Mental Health Development	Suicide Prevention	Promote education on risk and protective factors and provide for unmet service needs related to suicide in Catoosa county, Address gaps in services through the provision of postvention support services, lethal means safety education, risk and protective factor education, positive peer norm programs and awareness events.	Community youth and adults struggling with mental health challenges and at-risk for suicide	1000	NW GA Coalition for Suicide Prevention	Promotion of programs, strategic development, volunteer help and organizational support.	[MH20]	Not Resourced	Not Resourced

To Document and Monitor Progress:

The Collaborative completed our annual data review where we systematically examined and analyzed all relevant data collected over the past year to assess performance, identify trends, and make informed decisions about future strategies. At the annual fall Collaborative kickoff meeting, both quantitative and qualitative data are shared by the coordinator through a PowerPoint presentation. This presentation is then used for additional community meetings throughout the year. This data review sets the tone for the year's work. As part of evaluating the Collaborative, we will use the Partner Engagement Matrix to track sector engagement and changes in membership, and the Collaborative Vitality Survey Findings to help assess partner satisfaction with Collaborative work. The Georgia KIDS COUNT data allow trend analyses of specific indicators of child and family well-being. All of these results are shared at least annually with the entire Collaborative, and as collected with the Collaborative's governing body.The Ga. Student survey and Teen Maze student survey will be collected and shared with the school system and community to provide awareness of mental health concerns.

Activity Name	What is being measured?	What is the data source?	Who will be responsible ?	How often will the data be collected ?	How will you communicate these results?
Vitality Survey	Collaborative vitality and partner engagement	Community Vitality Survey and Self-Assessment tools (Partner Engagement Matrix and Self-Assessment Implementation Report)	Coordinator	As reports become available (annually)	Will be used by the board and collaborative to evaluate progress for the year, especially in recruitment, board and collaborative development and partner promotion.
Collaborative meetings	Attendance at collaborative and board meetings	Sign in sheet sheets and new attendee forms	Coordinator and Board Chair	Monthly	Will be used to track collaborative and board engagement and identify new collaborative members.
Strategic team meetings	Strategy team development	Work plans, attendance sheets	Coordinator	As meetings occur	Will be used to analyze whether strategy teams are on track to develop a plan for future implementation
Surveys	Impact of the Building a Region of Resilience Initiative	Evaluation reports from groups and community surveys	Community Evaluation Solutions	Annually	Reports for the region and specific to the county will be shared with the board, collaborative partners, and community at-large via our website, social media and in meetings. Data gathered will guide decision-making for future BRR related activities, regionally and within the county.
Teen Maze	Teen Maze Participation	Attendance and volunteer records	Coordinator	At end of event	Will be used by the strategy team and teen maze planning team for decision-making for the next event and by the steering committee in the leveraged dollars portion of the

Activity Name	What is being measured?	What is the data source?	Who will be responsible ?	How often will the data be collected ?	How will you communicate these results?
					self-assessment.
Catoosa Kid's day	Catoosa Kid's Day participation and volunteers utilized	Attendance and volunteer records	Coordinator	At end of event	Information will be shared with collaborative partners and the community at large.
Survey	Changes in knowledge among teen maze participates	Teen Maze student survey	Coordinator assistant	after event	Information will be shared with collaborative partners and the community data review.
Ga Stdudent Health survey	Teen Mental Health...Depression and Anxiety 6th - 12th	GA Student Health Survey - response rate and outcome of this indicator	Coordinator	Annually	Information will be shared with collaborative partners and the community data review.

Strategy Name:

Phase of Strategy Implementation:

Desired Outcome:

Strategy Statement:

Child and Family Indicators:

Indicator	Result Area	Data Source	Notes

Activities:

Type	Name	Description	Population of Focus	Code

Programs & Services:

To Document and Monitor Progress: