

Superintendent Board Report

October 16, 2023

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- Enrollment

Year - October	Resident K-12	OE K-12	Preschool	HSAP Resident	HSAP OE	Students Served	Decreased Served
2023	653	202	42	54	122	1073	48
2022	704	196	53	51	117	1121	25
2021	722	200	52	57	115	1146	3
2020	732	192	43	59	123	1149	13
2019	756	201	55	150		1162	

- There is a decrease of 48 students served this year, a decrease in funding of approximately \$360,000 next year.
- Breakdown by resident and open enrollment [EBF Enrollment by Resident and Open Enrollment](#).

- Capital Projects

- Financial Projections
- Denovo Project Project 23-24
 - [Cost Analysis To Date](#)
 - Actual / Proposed Cost
 - High School Roofing \$550,000 /\$610,000 [PDF File](#)
 - Blakesburg Kitchen \$750,000 / [PDF File](#)
 - FCS Renovation \$425,000 / [PDF File](#)
- Eddyville Elementary Roof Replacement \$65,000 to \$73,000
- Add Active Space \$25,000 to \$30,000
- Cash Balance
 - July 1, 2023 \$2.2 million
 - September 30 \$1.8 million
- SAVE Income \$950,000
- PPEL Income \$860,000
- Expense / Income [Projection Worksheet](#)