

## Carthage Central School District Foundation Aid Increase Plan

The Carthage Central School District has been allocated a foundation aid increase in excess of 10 percent for the 2023 – 2024 school year. The District held multiple meetings with stakeholders to build a budget utilizing the increase to focus on students' academic and social-emotional needs.

Based on stakeholder feedback, the increase of funds allows the District to focus on the following areas:

## **Academic Achievement**

- Close learning gaps that were widened as a result of the pandemic
- Increasing after school and summer school opportunities
- Increasing staffing levels and professional development opportunities
- Maintaining continuity of additional services and operations which were implemented with federal stimulus funds

## <u>Social – Emotional Health</u>

- Increasing mental health awareness and supports for students
- Increasing staffing levels and professional development opportunities
- Maintaining continuity of additional services which were implemented with federal stimulus funds

This draft plan will be available to the community for a 30 day comment period. Please email Lisa Smith, Assistant Superintendent for Business, at <a href="mailto:lisasmith@carthagecsd.org">lisasmith@carthagecsd.org</a> with comments no later than June 1, 2023.