

Tab 1



**Board of Education
Town of Bozrah**
8 Bozrah St. Ext, Bozrah, CT 06334
Tel. (860)887-2561 Fax (860)889-2715

Jack Zmary, Ed.D.
Superintendent

Ian L. Polun
Principal

Tracy Zurowski
Director of Student Services

September 4, 2025

Greg Pardo, Town Clerk
Town of Bozrah
1 River Road
Bozrah, CT 06334

Re: Bozrah Board of Education Regular Meeting

Dear Greg Pardo,

Please be advised that the Bozrah Board of Education Regular Meeting will occur on **Tuesday, September 9, 2025 at 6:30 p.m.** at Fields Memorial School Multipurpose Room and via ZOOM meeting platform.

Join Zoom Meeting

<https://us06web.zoom.us/j/4863527289?pwd=UXIEemJEdmFlbnpHWp3dGZ0VzNNUT09>

Meeting ID: 486 352 7289

Passcode: tsA5yW

Dial by your location:

+1 929 205 6099 US (New York)

Meeting ID: 486 352 7289

Passcode: 218853

The agenda for the Board's meeting is attached.

Sincerely,

Michel Leask/at

Michel Leask, Chairperson
Bozrah Board of Education

Cc: BOE Members

J. Zmary, Superintendent

I. Polun, Principal

T. Zurowski, Director of Student Services

MISSION

The Bozrah School District prepares and inspires all students to realize their fullest potential by encouraging dedication to excellence, providing a stimulating learning environment, and fostering a commitment towards others.

VISION

The Bozrah School District promotes a dynamic learning environment that inspires opportunities for innovation, problem solving, and intellectual curiosity. We integrate relevant technology to set the stage for success in a global society. Our culture supports respect, diversity, discovery, integrity, perseverance, and effective communication in a safe learning community.

Bozrah Board of Education

Regular Meeting Agenda

September 9, 2025 at 6:30 pm

Join Zoom Meeting

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Bozrah Board of Education



Michel Leask, Chair

Lindsey Baah

David Bowser

Abby von Halem

Jonathan Gilman

Lindsey LaFlash

Nicholas Savoie

The order of business shall be at the discretion of the Chair.

1. Call to Order and the Pledge of Allegiance
2. Public Comment (15 minutes)
3. Additions to the Agenda by Board Members or Superintendent
4. Discussion
 - a. Introduction of new staff:
 - i. World Language - Olivia Nysten
 - ii. Special Education - Angela Milone
 - iii. Cafeteria Staff - Matt Putre
 - iv. Physical Therapy - Ashley Holmberg
 - b. CABE/CAPSS Conference: November 21 and 22 in Mystic, CT
 - c. Draft Bozrah Board Member Handbook (thank you Vernon Public Schools):
https://docs.google.com/document/d/1csBnZt3BD13tZeELdvYTRpoa_Q0jcAbN7DmDhtUdkDY/edit?usp=sharing
 - d. Presentation on Climate Surveys and Recommendations - Jack
<https://docs.google.com/presentation/d/1sdODESEaD4I26s58olPZs2TSW0QTV9YneV3uVCLnngo/edit?usp=sharing>
 - e. Second read of policies recommended by CABE and not yet approved (4000, 4111, 4111/4211.1, 4111.3, 4112, 4112.1/4212.1, 4112.5/4212.5, 4112.51 Form 1, 3, 4 & 5, 4112.52/4212.52, 4112.6/4212.6, 4112.61/4212.61, 4112.8/4212.8, 4113.12, 4114, 4115, 4115.3, 4117.4):
<https://docs.google.com/document/d/1I28TbLdRmYJPKs3bdXyjZrO5cp4n2tVmkzk-lxmXT80/edit?usp=sharing>
5. Action Items
 - a. Vote to accept Board meeting minutes
 - i. *Special meeting minutes from August 5, 2025**
 - ii. *Regular meeting minutes from August 5, 2025**
 - b. Vote to accept with regret the resignation of Samantha Collins, Paraeducator
6. Administrative Reports
 - i. Superintendent's Report*
 - ii. Financial Report*
 - iii. Principal Report*
 - iv. Student Services Report*

7. Standing and Ad-Hoc Subcommittee Reports

a. Policy Subcommittee - September 9, 2025 at 5:30PM

b. Facilities Subcommittee - Next meeting Nov. 6, 2025 at 5:30PM

8. Public Comment (15 minutes)

9. Executive Session - School security matter involving staffing (no action anticipated)

10. Adjournment

*Indicates exhibit in packet

BOZRAH BOARD OF EDUCATION
SPECIAL MEETING MINUTES
August 5, 2025

The Bozrah Board of Education Special meeting was called to order at 5:35 PM by Michel Leask. Members in attendance were Dave Bowser, Lindsey Baah, Abby von Halem, and Michel Leask. Lindsey LaFlash joined the meeting at 5:38 PM.

Others Present:

Dr. Jack Zamar (Superintendent), Ian Polun (Principal), Ray Barber (BOE Member)
Virtual attendees: Jeanne Goulart (BOE Member)

The pledge of allegiance was recited.

Public Comment:

None

FOIA Presentation:

Russell Blair – Director of Education & Communications/Connecticut Freedom of Information Commission gave a [presentation on the Freedom of Information Act](#) (FOIA).

Contact information for Russell Blair is russell.blair@ct.gov | 860-256-3968.

Highlights from the presentation:

FOIA focuses on government transparency through open meetings and access to records. There are exemptions from FOIA. For example, student names and addresses are exempt from FOIA. Others are cited in the powerpoint.

FOIA complaints can be filed free of charge and require no special form. The outcome of a FOIA complaint can be to nullify votes or order mandatory training.

Basic requirements: Notice meetings, meet in public, produce minutes.

What makes a meeting: quorum while communicating about Board business.

Exceptions to meetings: Personnel search committees for executive-level employees, Strategy or negotiations related to collective bargaining, Caucuses between BOE members of the same political party, Staff meetings, Chance/social meetings

The purpose of posting the agenda is to make the public aware of what will be discussed at the meeting.

Differences between Special and Regular meetings:

- Additions to the agenda are not permitted at a special meeting.
- Regular and Special meetings have different requirements for minutes.

- Regular meeting minutes must be available for review within 7 calendar days of the meeting.
- Special meeting minutes must be available for review within 7 business days of the meeting.

Minutes must record votes, who attended the Board meeting and who attended the executive session. The reason for an executive session should be as specific as possible.

Meetings that are online only must be recorded. The link for online meetings must be posted 48 hours in advance so members of the public can be assisted with resolving access to technology if needed.

Any records created, pertaining to Board business, are public records even if the record is created on a personal device.

It was noted that 4 is a reasonable size for a Special Education cohort. Information regarding a smaller group of students cannot be discussed.

Adjournment:

L. LaFlash made a motion to adjourn the meeting. L. Baah seconded the motion. The meeting was adjourned at 6:36 PM.

Respectfully Submitted

Michel Leask / Abigail Tracy

Michel Leask / Abigail Tracy

BOZRAH BOARD OF EDUCATION
REGULAR MEETING MINUTES
August 5, 2025

The Bozrah Board of Education Regular meeting was called to order at 6:39 PM by Michel Leask. Members in attendance were Dave Bowser, Lindsey Baah, Lindsey LaFlash, and Abby von Halem.

The pledge of allegiance was recited.

Public Comment:

None.

Additions to Agenda:

School calendar update

Motion 1

L. LaFlash motioned to add the school calendar to the agenda. A. von halem seconded. Passed unanimously.

Discussion:

- First read of policies recommended by CABE and not yet approved (4000, 4111, 4111/4211.1, 4111.3, 4112, 4112.1/4212.1, 4112.5/4212.5, 4112.51 Form 1, 3, 4 & 5, 4112.52/4212.52, 4112.6/4212.6, 4112.61/4212.61, 4112.8/4212.8, 4113.12, 4114, 4115, 4115.3, 4117.4):
<https://docs.google.com/document/d/1I28TbLdRmYJKs3bdXyjZrO5cp4n2tVmkzk-lxmxT80/edit?usp=sharing>

Motion 2:

L. LaFlash motioned to accept the regular meeting minutes from June 3, 2025. L. Baah seconded. Approved unanimously.

Motion 3:

L. LaFlash motioned to accept the special meeting minutes from June 17, 2025. A. von Halem seconded. Approved 3 yea, 2 abstention (L. Baah, D. Bowser).

Motion 4:

L. LaFlash motioned to accept the special meeting minutes from June 26, 2025. A. von Halem seconded. Approved 2 yea, 3 abstention (L. Baah, L. LaFlash, D. Bowser).

Motion 5:

L. Baah motioned to accept with regret the resignation of Jessica Haines, Special Education Teacher. Lindsey LaFlash seconded. Approved unanimously.

Motion 6:

L. LaFlash motioned to accept the continued use of the [Bozrah Certified Staff Evaluation Plan](#) (no changes). L. Baah seconded. Approved unanimously.

Motion 7:

L. LaFlash motioned to accept the updated school calendar. A. von Halem seconded. Approved unanimously. Half day dismissal times were altered to align with the high schools. One additional PD day was added in June to comply with union contracts.

Administrative Reports:

Superintendent Report - See report

Financial Report- See report

Principal Report- See report

Student Services Report- See report

Standing Ad-Hoc Subcommittee Reports:

Policy - August 13, 2025 8:30 AM - 12:30 PM

Facilities - November 6, 2025 5:30 PM .

Public Comment:

None

Executive Session:

L. LaFlash motioned to enter executive session with Jack pertaining to a school security matter involving staffing. No action anticipated. L. Baah seconded. Entered at 7:20 PM.

The executive session ended at 7:41 PM.

Adjournment:

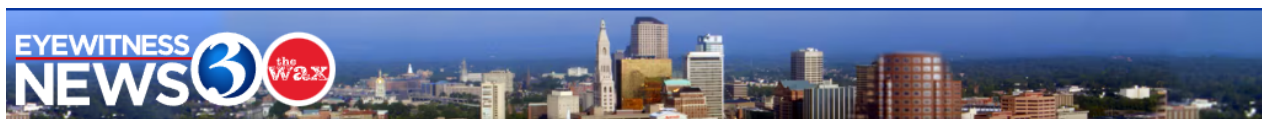
L. LaFlash motioned to adjourn. L. Baah seconded. Adjourned at 7:41 PM.

Respectfully submitted,

Abigail Tracy

Abigail Tracy

Superintendent's Report



- Big NEWS! WFSB featured FMS in a news piece about our school being the longest continuously used school in the state of Connecticut. Students, staff, administration and the First Selectman were all interviewed for this story! Everyone did an outstanding job in sharing the proud and rich history of Fields Memorial School! Follow this link to see the story: <https://www.wfsb.com/2025/08/29/bozrah-boasts-connecticuts-longest-continuously-operating-school-open-since-1855/>
- Partner District Professional Development - On June 17th, the Partner Districts hosted a professional development session for administrators with Attorney Tom Mooney, author of "Connecticut School Law". Our administrators were standouts with their knowledge of school law and the session was extremely well received by the administrators in attendance (about 30+). The superintendents have already started planning for 2026 and are considering Matt Mervis who presented a workshop on AI to Bozrah faculty on August 27th (more below).
- The flooring replacement project went extremely well!! Many thanks to the Board of Education, the Board of Finance and the Board of Selectmen for making this project such a success. The building looks and feels so much better! As was shared in public meetings, the new flooring system can be removed, repaired and replaced when and if moisture becomes an issue which has occurred previously. We are currently in the process of getting quotes to replace all remaining carpeted areas in the school. By having these quotes ready, the flooring replacement can continue at a pace that works for all involved.
- As was shared during Russell Blair's FOIA presentation in August, student cohorts of 4 or more provide reasonable privacy protections. This is especially important when discussing issues related to students with special needs. Student matters with less than 4 students will be generalized and the specific number of students will not be shared in compliance with student privacy laws.
- The CABA Summer Leadership Conference was excellent as always. We gained a number of new ideas including, board member handbook (draft shared on the agenda), onboarding new board members, BOE and superintendent relationships as well as sessions on climate.



- To date, we have had high cost special education cases move into the Town of Bozrah. While these cases are less than 4, their impact on the budget is approximately \$200,000. It is still very early in the budgetary year and many other budgetary changes will occur over the coming months. Out of caution, and in an effort to maintain good communication, I have informed Mike O'Connor, BOF Chairman, about the impacts to our budget (revised 8/5/25).

- Many thanks to Ian, the PTO, Glenn, the DPW and all of the parent and community volunteers for their work in designing and installing the new playground. I was able to stop by during the installation and it was just incredible to see so many dedicated citizens doing this work on behalf of our children and this community. Congratulations and sincerest thanks to everyone!



- Our opening professional development sessions went extremely well. Many thanks to the board for funding the session with Matt Mervis. Our staff was thrilled with all that Matt had to share and our three hours with him went by extremely fast! As a prominent figure in the field of AI in education, Matt focused on how educators can leverage AI tools and strategies within K-12 settings as well as how to manage the inherent challenges. He is known for several key initiatives and roles and shared information related to each of these areas:

- Director of Skills21 and AI Strategy at EdAdvance,
- Co-host of the podcast ChatEDU: AI in Education:
- Advocate for Responsible AI Use in Education:
- Speaker and Expert on AI in Education:

- Ajit Gopalakrishnan, Chief Performance Officer, Connecticut State Department of Education - Will be presenting a professional development session to all faculty at FMS on November 4th regarding using SBAC data to inform instructional practice. We are very excited and fortunate to have Ajit coming to Bozrah to work with all of us!

- M&J Bus - We met weekly throughout the summer to plan for a smooth transition to our new bus company. M&J has been a very responsive and professional partner in all of our interactions to date. All of our bus drivers chose to remain in Bozrah and our buses are all about one year old. We had some unavoidable delays during the first few days of school with some street construction and with families getting acclimated to their morning schedules. The implementation of the bus app is one area for improvement and we will be meeting with M&J to address this issue.



- Budget - 2026-27 - We have already started to plan for next year's capital purchasing with quotes for flooring and painting being added to our capital planning document as well as an AI rendering of proposed color choices for hallways. In addition, we have started planning for next year's IT purchasing and will be scheduling those meetings much earlier this year.

- 2024-25 SBAC - Regional superintendents have worked together to create a coordinated release for the 2025 SBAC results. Through this effort, we can create some predictable norms for families and boards each year. All districts will mail home hard copies of individual student results on Monday, September 29th. In addition, all of the area districts are delivering their SBAC data presentation to their boards in October. The districts include; Sprague, Preston, Lisbon, North Stonington, Salem and Bozrah.

- IT Update - IT staff have been busy during these summer months on a range of projects including:
 - Switch replacements
 - 2 Juniper switches installed in MDF
 - 3 more Juniper switches have E-Rate Funding and a Commitment Decision Letter has been received, a PO has been issued and we are awaiting delivery.
 - New device commissioning
 - Reorganizing Mosyle (Mobile Device Management)
 - Meraki license renewal
 - Completed audit of licenses and are in effect through the end of October. 20th, E-Rate funding commitment is approved for license renewal.
 - Configure Vlan's
 - Firewall configuration and hardening
 - AP installations
 - 6 MR46APs are live
 - 5 MR46APs are awaiting installation
 - 8 more MR46APs are budgeted to be purchased this year.

Financial Report

September 9, 2025

FY25 EOY

Current Balance: **\$766,282.68**

Notes

- FY26 (October)
- EFS Report Due September 2 - Submitted
- Audit Begins
- New HR Service w/ LEARN
- HFC Statement Approved
- HVAC/Air Quality Grant Application Submitted

Bozrah Board of Education
Profit & Loss Budget vs. Actual
July 2024 through June 2025

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
111 - Salary Certified	2,114,821.59	2,085,052.00	29,569.59	101.4%
112 - Salary Non-Certified	635,952.70	785,974.00	-130,021.30	83.0%
120 - Substitutes	32,013.14	30,500.00	1,513.14	105.0%
210 - Health Insurance	794,134.19	902,193.00	-108,058.81	88.0%
211 - Dental Insurance	43,758.50	48,385.00	-4,606.50	90.5%
212 - Life Insurance	3,235.53	5,589.00	-2,333.47	58.1%
220 - FICA/Medicare	53,221.06	61,333.00	-8,111.94	86.8%
225 - Med Tax	33,971.72	38,240.00	-4,268.28	88.8%
230 - Retirement	148,227.42	190,064.00	-41,836.58	78.0%
250 - Unemployment Comp	0.00	12,000.00	-12,000.00	0.0%
260 - Workers' Compensation	30,165.00	39,000.00	-8,835.00	77.3%
320 - Instructional Memberships	2,137.00	3,500.00	-1,363.00	61.1%
321 - Professional Development	29,355.49	19,545.00	9,810.49	150.2%
330 - Professional and Technical Serv	254,260.90	186,062.00	68,198.90	136.7%
410 - Water	4,940.16	4,400.00	540.16	112.3%
430 - Contracted Services	81,579.84	91,587.00	-10,007.16	89.1%
510 - Transportation	337,738.65	443,499.00	-105,760.35	76.2%
520 - Insurance	21,315.50	21,200.00	115.50	100.5%
530 - Communications	4,459.66	7,166.00	-2,706.34	62.2%
560 - Tuition	1,358,890.56	1,777,359.00	-418,468.44	76.5%
580 - Travel	8,029.67	7,700.00	329.67	104.3%
611 - Instructional Supplies	36,333.08	41,827.00	-5,493.92	86.9%
622 - Electricity	53,442.62	60,000.00	-6,557.38	89.1%
641 - Textbooks/Workbooks	29,119.59	24,640.00	4,479.59	118.2%
642 - Library	1,278.05	1,150.00	128.05	111.1%
690 - Other Supplies	11,282.41	13,700.00	-2,417.59	82.4%
691 - Custodial Supplies	80,366.50	61,050.00	19,316.50	131.6%
692 - Oil	54,064.04	70,000.00	-15,935.96	77.2%
730 - Instructional Equipment	0.00	120.00	-120.00	0.0%
732 - Technology Equipment	34,185.12	50,437.00	-16,251.88	67.8%
739 - Other Equipment	24,414.63	16,300.00	8,114.63	149.8%
810 - Dues/Fees	9,709.00	12,450.00	-2,741.00	78.0%
811-1-100 CAPITAL (CAPITAL EXPENSES)	34,496.00	35,000.00	-504.00	98.6%
Total Expense	6,360,699.32	7,126,982.00	-766,282.68	89.2%
Net Ordinary Income	-6,360,699.32	-7,126,982.00	766,282.68	89.2%
Net Income	-6,360,699.32	-7,126,982.00	766,282.68	89.2%

	6/30/25	Approved Budget	Expended To Date	Projected Expenditure	Projected Balance	%	NOTES:	
111 - Salary Certified								
	1000-111-1-100 Classroom Teach.	1,238,245.00	1,284,823.89	1,284,823.89	-46,578.89	103.76%	Grade 3, Grade 5, Spanish, Step Difference, Title I (\$38,984) Invoice Reimbursement For Services IDEA 619 (\$4,034) Step Difference IDEA 611 (\$7,012) [Preserving 2025 IDEA 611 -\$34,909] Step Difference + Invoice Reimbursement For Services Health Insurance Deductions Contract 50.00% 100.00% 100.00% 100.00%	
	1200-111-2-200 Student Services Teachers	304,265.00	295,224.57	295,224.57	9,040.43	97.03%		
	1200-111-2-201 Preschool Teach.	88,886.00	88,772.76	88,772.76	113.24	99.87%		
	1200-111-2-202 Sum Sch Teach.	7,208.00	0.00	0.00	7,208.00	0.00%		
	1200-111-2-203 St. Service Adm	87,735.00	56,400.76	56,400.76	31,334.24	64.29%		
	1200-111-2-205 Sch Yr Tutor	3,400.00	0.00	0.00	3,400.00	0.00%		
	2140-111-4-400 Sch. Psych Sal.	59,752.00	87,649.05	87,649.05	-27,897.05	146.69%		
	2150-111-5-500 Speech Sal.	70,061.00	91,679.88	91,679.88	-21,618.88	130.86%		
	2150-111-5-501 Sum Speech	2,000.00	0.00	0.00	2,000.00	0.00%		
	2320-111-8-800 Superintendent	85,600.00	72,872.02	72,872.02	12,727.98	85.13%		
	2400-111-9-900 PRIN SALARY	128,000.00	128,398.66	128,398.66	-398.66	100.31%		
	3200-111-15-6000 BB Coach Boys	2,200.00	2,200.00	2,200.00	0.00	100.00%		
	3200-111-15-6001 BB Asst. Coach (2)	2,200.00	1,100.00	1,100.00	1,100.00	50.00%		
	3200-111-15-6001 BB Coach Girls	2,200.00	2,200.00	2,200.00	0.00	100.00%		
	3200-111-15-6002 Soccer Coach	2,200.00	2,200.00	2,200.00	0.00	100.00%		
	3200-111-15-6003 Ast. Soccer Coach	1,100.00	1,100.00	1,100.00	0.00	100.00%		
Total 111 - Salary Certified		2,085,052.00	2,114,621.59	2,114,621.59	-29,569.59	101.42%		
		Approved Budget	Expended To Date	Projected Expenditure	Projected Balance	% of Budget		
112 - Salary Non-Certified								
	1000-112-1-101 Instr. Support	13,997.00	14,878.64	14,878.64	-881.64	106.30%	IDEA 611 (\$6,133), Invoice Reimbursement For Services Recently hired. Start date 11/4/24 Will Be Covered by Cafe *PLACEHOLDER REDUCED* Now contracted by LEARN	
	1200-112-2-205 Student Ser Sec	49,811.00	20,556.49	20,556.49	29,254.51	41.27%		
	1200-112-2-201 Inst. Asst.	27,913.00	6,149.78	6,149.78	21,763.22	22.03%		
	1200-112-2-203 Inst. Asst	28,313.00	27,989.80	27,989.80	323.20	98.86%		
	1200-112-2-206 Inst. Asst.	23,841.00	26,412.53	26,412.53	-2,571.53	110.79%		
	1200-112-2-212 Inst. Asst.	28,013.00	27,181.83	27,181.83	831.17	97.03%		
	1200-112-2-219 Inst. Asst.	28,013.00	26,027.85	26,027.85	1,985.15	92.91%		
	1200-112-2-220 Inst. Asst.	27,913.00	18,361.30	18,361.30	9,551.70	65.78%		
	1200-112-2-221 Inst. Asst.	27,913.00	26,420.22	26,420.22	1,492.78	94.65%		
	1200-112-2-250 RBT	37,428.00	34,553.23	34,553.23	2,874.77	92.32%		
	1200-112-2-252 RBT	38,044.00	36,193.72	36,193.72	1,850.28	95.14%		
	2130-112-3-300 Nurse Sal.	64,997.00	64,264.77	64,264.77	732.23	98.87%		
	2220-112-6-600 Lib Salary	39,575.00	38,347.94	38,347.94	1,227.06	96.90%		
	2400-112-9-900 Adm. Asst.	49,611.00	49,440.18	49,440.18	170.82	99.66%		
	2500-112-10-1000 Financial Sal	52,806.00	62,664.45	62,664.45	-9,858.45	118.67%		
	2600-112-11-2000 Head Cust. Sal	52,933.00	55,324.85	55,324.85	-2,391.85	104.52%		
	2600-112-11-2001 Night Cust Sal	80,912.00	80,434.52	80,434.52	477.48	99.41%		
	2600-112-11-2002 Summer Cust Sal	5,000.00	6,233.94	6,233.94	-1,233.94	124.68%		
	3100-112-14-5000 Cafeteria Sal.	25,000.00	14,516.66	14,516.66	10,483.34	58.07%		
	3400-112-14-7001 Technology Coordinator	63,941.00	0.00	0.00	63,941.00	0.00%		
Total 112 - Salary Non-Certified		765,974.00	635,952.70	635,952.70	130,021.30	83.03%		
		Approved Budget	Expended To Date	Projected Expenditure	Projected Balance	% of Budget		
	1000-121-1-101 Teacher Sub	25,000.00	25,824.14	25,824.14	-824.14	103.30%		
	2130-121-1-100 Sub (Nurse)	2,500.00	3,832.82	3,832.82	-1,332.82	153.31%		
	2600-121-11-2000 Sub Cust	3,000.00	2,356.18	2,356.18	643.82	78.54%		
Total 120 - Substitutes		30,500.00	32,013.14	32,013.14	-1,513.14	104.96%		
210 - Health Insurance								
	1000-210-1-100 Health Ins Reg	882,193.00	774,134.19	774,134.19	108,058.81	87.75%	Invoice Reimbursement For Services	
	1000-210-1-200 Ins. Wavers	20,000.00	20,000.00	20,000.00	0.00	100.00%		
Total 210 - Health Insurance		902,193.00	794,134.19	794,134.19	108,058.81	88.02%		
211 - Dental Insurance								
	1000-211-1-100 Reg Dental	48,365.00	43,758.50	43,758.50	4,606.50	90.48%		
Total 211 - Dental Insurance		48,365.00	43,758.50	43,758.50	4,606.50	90.48%		
		Approved Budget	Expended To Date	Projected Expenditure	Projected Balance	% of Budget		
212 - Life Insurance								
	1000-212-1-100 Reg Ed Life	1,936.00	890.05	890.05	1,045.95	45.97%	MetLife Issues MetLife Issues Now contracted by LEARN	
	1200-212-2-200 St. Serv. Life	1,784.00	1,109.72	1,109.72	674.28	62.20%		
	2130-212-3-300 Nurse Life Ins	91.00	91.32	91.32	-0.32	100.35%		
	2140-212-4-400 Psych. Life Ins	121.00	121.76	121.76	-0.76	100.63%		
	2150-212-5-500 Speech Life	121.00	121.76	121.76	-0.76	100.63%		
	2220-212-6-600 Library Life	91.00	91.32	91.32	-0.32	100.35%		
	2320-212-8-800 Supt Life	303.00	0.00	0.00	303.00	0.00%		
	2400-212-9-900 Asst Life Ins	91.00	76.20	76.20	14.80	83.74%		
	2400-212-9-901 Principal Life	303.00	278.71	278.71	24.29	91.98%		
	2500-212-10-1000 Financial Life	91.00	91.32	91.32	-0.32	100.35%		
	2600-212-11-2000 Cust. Life	273.00	152.70	152.70	120.30	55.93%		
	3100-212-14-5003 Café	273.00	210.67	210.67	62.33	77.17%		
	3400-212-16-7000 Tec Life Ins	91.00	0.00	0.00	91.00	0.00%		
Total 212 - Life Insurance		5,569.00	3,235.53	3,235.53	2,333.47	58.10%		
		Approved Budget	Expended To Date	Projected Expenditure	Projected Balance	% of Budget		
220 - FICA/Medicare								
	1000-220-1-100 Subs Med Tax	2,984.00	2,046.07	2,046.07	937.93	68.57%		
	1200-220-2-200 St. Serv. Med Tax	25,074.00	22,502.67	22,502.67	2,571.33	89.75%		
	2130-220-3-300 Nurse, Med Tax	4,973.00	6,356.02	6,356.02	-1,383.02	127.81%		
	2220-220-6-600 Library Med Tax	3,028.00	3,086.61	3,086.61	-58.61	101.94%		
	2320-220-8-800 Supt, Sec	1,924.00	0.00	0.00	1,924.00	0.00%		
	2400-220-9-900Prin. Sec Med Tax	3,796.00	3,326.68	3,326.68	469.32	87.64%		
	2500-220-10-1000 Fin. Med Tax	4,040.00	4,948.75	4,948.75	-908.75	122.49%		
	2600-220-11-2000 Cust.Med Tax	10,622.00	10,954.26	10,954.26	-332.26	103.13%		
	3400-220-14-7000 Technology Med Tax	4,892.00	0.00	0.00	4,892.00	0.00%		
Total 220 - FICA/Medicare		61,333.00	53,221.06	53,221.06	8,111.94	86.77%		
		Approved Budget	Expended To Date	Projected Expenditure	Projected Balance	% of Budget		

225 - Med Tax						
	1000-225-1-100 Med Tax Reg Ed	18,510.00	19,033.31	19,033.31	-523.31	102.83%
	1200-225-2-200 St. Serv. Med Tax	9,748.00	6,494.17	6,494.17	3,253.83	66.62%
	2140-225-4-400 Med Tax Psych.	1,373.00	1,266.95	1,266.95	106.05	92.28%
	2150-225-5-500 Speech Med Tax	1,016.00	1,306.92	1,306.92	-290.92	128.63%
	2320-225-8-800 Supt Med Tax	5,737.00	4,114.19	4,114.19	1,622.81	71.71%
	2400-225-9-900 Prin. Med Tax	1,856.00	1,756.18	1,756.18	99.82	94.62%
Total 225 - Med Tax		38,240.00	33,971.72	33,971.72	4,268.28	88.84%
		Approved Budget	Expended To Date	Projected Expenditure	Projected Balance	% of Budget
230 - Retirement						
	1200-230-2-200 St. Serv. Sec. Retire	8,308.00	1,690.78	1,690.78	6,617.22	20.35%
	1200-230-2-201 St. Serv. Non Retirement	70,947.00	41,680.34	41,680.34	29,266.66	58.75%
	2130-230-3-300 Nurse Retire	10,841.00	11,039.80	11,039.80	-198.80	101.83%
	2220-230-6-600 Retire Library	6,601.00	6,396.44	6,396.44	204.56	96.90%
	2310-230-7-700 Retirement	32,416.00	32,416.00	32,416.00	0.00	100.00%
	2400-230-9-900 Adm Ast Retire.	8,275.00	8,214.32	8,214.32	60.68	99.27%
	2500-230-10-1000 Retire. Fin	8,808.00	10,637.47	10,637.47	-1,829.47	120.77%
	2600-230-11-2000 Retire Cust.	22,325.00	25,110.69	25,110.69	-2,785.69	112.48%
	3100-230-14-5004 Cafe	10,878.00	11,041.58	11,041.58	-163.58	101.50%
	3400-230-16-7000 Technology	10,665.00	0.00	0.00	10,665.00	0.00%
Total - Retirement		190,064.00	148,227.42	148,227.42	41,836.58	77.99%
250 - Unemployment Comp						
	2310-250-7-700 Unemp. Comp	12,000.00	0.00	0.00	12,000.00	0.00%
Total 250 - Unemployment Comp		12,000.00	0.00	0.00	12,000.00	0.00%
260 - Workers' Compensation						
	2310-260-7-700 Workers' Comp	39,000.00	30,165.00	30,165.00	8,835.00	77.35%
Total 260 - Workers' Compensation		39,000.00	30,165.00	30,165.00	8,835.00	77.35%
320 - Instructional Memberships						
	1000-320-1-100 - Project Oceanology	3,200.00	1,870.00	1,870.00	1,330.00	58.44%
	1000-320-1-101 Eastconn Team	300.00	267.00	267.00	33.00	89.00%
Total 320 - Instructional Memberships		3,500.00	2,137.00	2,137.00	1,363.00	61.06%
		Approved Budget	Expended To Date	Projected Expenditure	Projected Balance	% of Budget
321 - Professional Development						
	1000-321-1-100 Prof. Wkshop	3,000.00	14,135.49	14,135.49	-11,135.49	471.18%
	1000-321-1-102 Prof. Coursework	11,000.00	14,000.00	14,000.00	-3,000.00	127.27%
	1200-321-2-200 St. Serv. Teach	375.00	0.00	0.00	375.00	0.00%
	1200-321-2-201 PMT Training	1,200.00	760.00	760.00	440.00	63.33%
	1200-321-2-202 St. Serv. Adm.	250.00	0.00	0.00	250.00	0.00%
	2130-321-3-300 CPR Cert/Sup	120.00	0.00	0.00	120.00	0.00%
	2130-321-3-301 Health Prof Dev	250.00	460.00	460.00	-210.00	184.00%
	2320-321-8-800 Supt. Prof. Dev	800.00	0.00	0.00	800.00	0.00%
	2400-321-9-900 Prof. Dev. Prin	500.00	0.00	0.00	500.00	0.00%
	2500-321-10-1000 Prof. Dev Fin.	800.00	0.00	0.00	800.00	0.00%
	3400-321-16-7001 Tech Training	1,250.00	0.00	0.00	1,250.00	0.00%
Total 321 - Professional Development		19,545.00	29,355.49	29,355.49	-9,810.49	150.19%
		Approved Budget	Expended To Date	Projected Expenditure	Projected Balance	% of Budget
330 - Professional and Technical Serv						
	1200-330-2-201 Behav. Consult/BCBA Services	23,899.00	64,406.50	64,406.50	-40,507.50	269.49%
	1200-330-2-202 Evaluations	12,000.00	14,842.00	14,842.00	-2,842.00	123.68%
	1200-330-2-204 Therapy OT/PT	50,000.00	40,676.61	40,676.61	9,323.39	81.35%
	2130-330-3-300 Audiometer Calib	160.00	150.00	150.00	10.00	93.75%
	2130-330-3-301 Med. Advisor	500.00	11,781.56	11,781.56	-11,281.56	2356.31%
	2310-330-7-700 CT Reap Mem	668.00	721.00	721.00	-53.00	107.93%
	2310-330-7-701 Audit	12,000.00	9,000.00	9,000.00	3,000.00	75.00%
	2310-330-7-704 Legal Ser	15,000.00	2,123.50	2,123.50	12,876.50	14.16%
	2310-330-7-706 Parent Square	2,035.00	2,238.50	2,238.50	-203.50	110.00%
	2310-330-7-709 Retirement MERF	3,510.00	4,160.00	4,160.00	-650.00	118.52%
	2310-330-7-710 GASB45/75 Annual Reporting	0.00	3,150.00	3,150.00	-3,150.00	#DIV/0!
	2310-330-7-711 Substitute Services (FRONTLINE)	4,200.00	4,432.49	4,432.49	-232.49	105.54%
	2500-330-10-1000 Audit/Consult	25,000.00	1,050.00	1,050.00	23,950.00	4.20%
	2500-330-10-1001 Paychex	17,500.00	15,436.94	15,436.94	2,063.06	88.21%
	2500-330-10-1003 Agent of Recor	3,250.00	3,837.80	3,837.80	-587.80	118.09%
	2500-330-10-1002 QUICKBOOKS	6,000.00	4,760.00	4,760.00	1,240.00	79.33%
	2600-330-11-2000 Landscaping	3,940.00	4,465.00	4,465.00	-525.00	113.32%
	3200-330-15-6000 Bsk. Ref	4,000.00	1,013.00	1,013.00	2,987.00	25.33%
	3200-330-15-6002 Soccer Ref.	600.00	625.00	625.00	-25.00	104.17%
	3400-330-16-7010 CEN Internet Access	1,800.00	1,176.00	1,176.00	624.00	65.33%
	3400-330-16-7011 LEARN IT	0.00	64,215.00	64,215.00	-64,215.00	-%
Total 330 - Professional and Technical Serv		186,062.00	254,260.90	254,260.90	-68,198.90	136.65%
		Approved Budget	Expended To Date	Projected Expenditure	Projected Balance	% of Budget
410 - Water						
	2600-41-11-2000 Water	4,400.00	4,940.16	4,940.16	-540.16	112.28%
Total 410 - Water		4,400.00	4,940.16	4,940.16	-540.16	112.28%
430 - Contracted Services						
	2600-430-11-2000 ADT Telephone	6,250.00	6,617.69	6,617.69	-367.69	105.88%
	2600-430-11-2001 ABS	7,500.00	7,410.00	7,410.00	90.00	98.80%
	2600-430-11-2002 HVAC	30,472.00	31,996.00	31,996.00	-1,524.00	105.00%
	2600-430-11-2003 Boiler Insp.	400.00	320.00	320.00	80.00	80.00%
	2600-430-11-2004 BUILDING SEC	6,000.00	4,837.50	4,837.50	1,162.50	80.63%
	2600-430-11-2005 Copiers Rental	20,000.00	14,265.78	14,265.78	5,734.22	71.33%
	2600-430-11-2007 Elevator	2,964.00	2,575.32	2,575.32	388.68	86.89%
	2600-430-11-2009 Fire Ext.	800.00	2,184.00	2,184.00	-1,384.00	273.00%
	2600-430-11-2010 Pest Control	1,476.00	1,528.50	1,528.50	-52.50	103.56%

Reduced to 0.5 new hire
BFEP Buyput Completed in FY24 + Invoice Reimbursement For Services

Now contracted by LEARN

Nothing as of 6/12/25 - notified monthly

SK Title IV

Summer Curriculum Writing
1 BFT Member (5K BFT, 6K BFEP, 3K Financial)

148 days. Medical Advisor for student

Administrative Charge (25 active 7 retired)

Not Needed

Contrated amount (\$76,860) plus 5 days of service @ \$440 if need be

PRISM Check - Needed to Purchase PaperCut Support

	2600-430-11-2012 Refuse Removal	7,325.00	7,515.05	7,515.05	-190.05	102.59%	
	2600-430-11-2014 Septic Tank	2,000.00	1,900.00	1,900.00	100.00	95.00%	
	2600-430-11-2015 Sprinkler	1,400.00	430.00	430.00	970.00	30.71%	
	3400-430-16-7000 School Wide Wiring	5,000.00	0.00	0.00	5,000.00	0.00%	
Total 430 - Contracted Services		91,587.00	81,579.84	81,579.84	10,007.16	89.07%	
		Approved Budget	Expended To Date	Projected Expenditure	Projected Balance	% of Budget	
510 - Student Services Transportation							
	Total 510 St. Serv. Transportation	167,220.00	68,073.59	68,073.59	99,146.41	40.71%	Residency *CAN CHANGE AT ANY TIME*
	2700-510-12-3000 Reg Trans	276,279.00	269,665.06	269,665.06	6,613.94	97.61%	
	Total 510 - Reg. Transportation	276,279.00	269,665.06	269,665.06	6,613.94	97.61%	
		443,499.00	337,738.65	337,738.65	105,760.35	76.15%	
520 - Insurance							
	2310-520-7-700 Liability Ins	21,200.00	21,315.50	21,315.50	-115.50		
	Total 520 - Insurance	21,200.00	21,315.50	21,315.50	-115.50	100.54%	
		Approved Budget	Expended To Date	Projected Expenditure	Projected Balance	% of Budget	
530 - Communications							
	2310-530-7-700 Advertising	300.00	127.63	127.63	172.37	42.54%	
	2310-530-7-701 Postage	3,500.00	2,316.00	2,316.00	1,184.00	66.17%	
	3400-530-16-7000 Email Act	3,366.00	2,016.03	2,016.03	1,349.97	59.89%	Still Checking
	Total 530 - Communications	7,166.00	4,459.66	4,459.66	2,706.34	62.23%	
		Approved Budget	Expended To Date	Projected Expenditure	Projected Balance	% of Budget	
560 - Student Services Tuition							
	Total 560 St. Serv. Tuition	803,178.00	415,997.59	415,997.59	387,180.41	51.79%	Residency *CAN CHANGE AT ANY TIME*
	560 Reg. Ed Tuition						
	6110-560-13-4000 Adult Ed	10,000.00	11,536.00	11,536.00	-1,536.00	115.36%	Adult Ed Grant - Spring
	6110-560-13-4001 Lyman Reg VO-AG	83,520.00	49,092.78	49,092.78	34,427.22	58.78%	projected no state funding-was actually funded
	6110-560-13-4002 MSMHS Magnet	6,409.00	7,434.00	7,434.00	-1,025.00	115.99%	
	6110-560-13-4005 Lyman Reg Ed	298,224.00	272,431.19	272,431.19	25,792.81	91.35%	
	6110-560-13-4004 Magnet Sch. NL	0.00	1,925.00	1,925.00	-1,925.00	#DIV/0!	
	6110-560-13-4010 WINTHROP STEM	3,712.00	2,153.00	2,153.00	1,559.00	58.00%	
	6110-560-13-4014 BACON ACADEMY	25,800.00	38,700.00	38,700.00	-12,900.00	150.00%	Residency. 1 additional student. Tuition paid in CY
	6110-560-13-4015 Waterford	0.00	13,105.00	13,105.00	-13,105.00		1 student @ 13105
	6110-560-13-4006 NFA Reg Ed	546,516.00	546,516.00	546,516.00	0.00	100.00%	
	Total 560 - Tuition	974,181.00	942,892.97	942,892.97	31,288.03	96.79%	
	Total Tuition for 1200 & 6110	1,777,359.00	1,358,890.56	1,358,890.56	418,468.44	76.46%	
		Approved Budget	Expended To Date	Projected Expenditure	Projected Balance	% of Budget	
580 - Travel							
	1000-580-1-100 Field Trips	1,500.00	893.12	893.12	606.88	59.54%	
	1000-580-1-200 Proj O / NFA	2,000.00	2,628.04	2,628.04	-628.04	131.40%	
	1000-580-1-300 Staff Travel	250.00	356.39	356.39	-106.39	142.56%	
	1200-580-2-200 St. Serv. Travel	400.00	0.00	0.00	400.00	0.00%	
	2140-580-4-400 Psych. Trav	150.00	0.00	0.00	150.00	0.00%	
	2150-580-5-500 Speech Travel	100.00	0.00	0.00	100.00	0.00%	
	2400-580-9-900 Prin. Travel	0.00	0.00	0.00	0.00	-%	Bank Deposits made by Admin. Asst.
	2600-580-11-2001 Cust. Travel	200.00	118.65	118.65	81.35	59.33%	
	3200-580-15-6000 Baskt. Travel	1,800.00	2,412.47	2,412.47	-612.47	134.03%	
	3200-580-15-6001 Soccer Travel	1,300.00	1,621.00	1,621.00	-321.00	124.69%	
	Total 580 - Travel	7,700.00	8,029.67	8,029.67	-329.67	104.28%	
		Approved Budget	Expended To Date	Projected Expenditure	Projected Balance	% of Budget	
611 - Instructional Supplies							
	1000-611-1-101 Inst. Sup	1,200.00	677.53	677.53	522.47	56.46%	
	1000-611-1-102 Art Program	1,320.00	1,582.13	1,582.13	-262.13	119.86%	
	1000-611-1-105 Kind. Supplies	215.00	438.69	438.69	-223.69	204.04%	
	1000-611-1-106 Gifted and Talented	600.00	0.00	0.00	600.00	0.00%	Title IV (\$500)
	1000-611-1-107 Math Supplies	563.00	104.24	104.24	458.76	18.52%	
	1000-611-1-108 Physical Ed Sup	437.00	522.84	522.84	-85.84	119.64%	
	1000-611-1-110 Reading Sup	1,000.00	0.00	0.00	1,000.00	0.00%	
	1000-611-1-112 Science Sup	355.00	173.40	173.40	181.60	48.85%	
	1000-611-1-113 Social Studies	0.00	25.98	25.98	-25.98	#DIV/0!	
	1000-611-1-114 Music Sup	3,397.00	3,108.22	3,108.22	288.78	91.50%	
	1000-611-1-115 Music Instr. Rep	657.00	0.00	0.00	657.00	0.00%	
	1000-611-1-116 Prof.Dev Sup.	400.00	749.43	749.43	-349.43	187.36%	
	1000-611-1-117 Sci Fair Sup.	200.00	301.07	301.07	-101.07	150.54%	
	1000-611-1-118 Student Planners	250.00	388.50	388.50	-138.50	155.40%	
	1000-611-1-124 Copies (Copy Paper)	4,500.00	2,489.40	2,489.40	2,010.60	55.32%	
	1200-611-2-202 Preschool Sup	300.00	476.74	476.74	-176.74	158.91%	
	1200-611-2-203 St. Serv. Teach. Sup	900.00	1,013.58	1,013.58	-113.58	112.62%	
	1200-611-2-204 ABA SUPPLIES	300.00	0.00	0.00	300.00	0.00%	
	2140-611-4-400 PSYCH SUPPLIES	300.00	0.00	0.00	300.00	0.00%	
	2140-611-4-401 Psych Testing	500.00	3,672.83	3,672.83	-3,172.83	734.57%	Creating a Refresh Cycle
	2150-611-5-500 Speech Testing	100.00	0.00	0.00	100.00	0.00%	
	2150-611-5-501 Speech Sup	300.00	214.48	214.48	85.52	71.49%	
	3400-611-16-7000 Computer Soft	24,033.00	20,394.02	20,394.02	3,638.98	84.86%	
	Total 611 - Instructional Supplies	41,827.00	36,333.08	36,333.08	5,493.92	86.87%	
		Approved Budget	Expended To Date	Projected Expenditure	Projected Balance	% of Budget	
622 - Electricity							
	2600-622-11-2000 Electricity	60,000.00	53,442.62	53,442.62	6,557.38	89.07%	
	Total 622 - Electricity	60,000.00	53,442.62	53,442.62	6,557.38	89.07%	
641 - Textbooks/Workbooks							
	1000-641-1-100 Weekly Readers (Scholastic)	1,000.00	1,670.59	1,670.59	-670.59	167.06%	
	1000-641-1-104 Con. Reading	23,540.00	27,325.00	27,325.00	-3,785.00	116.08%	Check PD Schedule

	1200-641-2-204 St. Serv. Textbooks	100.00	124.00	124.00	-24.00	124.00%	
Total 641 · Textbooks/Workbooks		24,640.00	29,119.59	29,119.59	-4,479.59	118.18%	
642 · Library							
	2220-642-6-600 Lib Material Sup	150.00	84.15	84.15	65.85	56.10%	
	2220-642-6-601 Library Books	1,000.00	1,193.90	1,193.90	-193.90	119.39%	
Total 642 · Library		1,150.00	1,278.05	1,278.05	-128.05	111.13%	
		Approved Budget	Expended To Date	Projected Expenditure	Projected Balance	% of Budget	
690 · Other Supplies							
	1000-690-2-128 READYCT	0.00	-	0.00	0.00		
	1000-690-2-126 SMHS	0.00	-	0.00	0.00		
	1000-690-2-125 WALMART	0.00	-	0.00	0.00		
	1000-690-1-100 Non Inst Sup	2,775.00	2,678.04	2,678.04	96.96	96.51%	
	1000-690-1-101 Laminating	100.00	0.00	0.00	100.00	0.00%	
	1000-690-1-104 ESSER 2	0.00	-	0.00	0.00		
	1000-690-1-105 ARP ESSER	0.00	-	0.00	0.00		
	1000-690-1-106 IDEA 611	0.00	-	0.00	0.00		
	1000-690-1-108 TITLE II	0.00	-	0.00	0.00		
	1000-690-1-108 TITLE IV	0.00	-	0.00	0.00		
	1000-690-1-110 REAP	0.00	-	0.00	0.00		
	1000-690-1-111 ESSER II REC. ACT.	0.00	-	0.00	0.00		
	1000-690-1-112 TITLE I	0.00	-	0.00	0.00		
	1000-690-1-113 ARP IDEA	0.00	-	0.00	0.00		
	1000-690-1-114 ESSER II POPULATIONS	0.00	-	0.00	0.00		
	1000-690-1-115 TITLE III	0.00	-	0.00	0.00		
	1000-690-1-116 Dyslexia	0.00	-	0.00	0.00		
	1000-690-1-117 NSL Equipment	0.00	-	0.00	0.00		
	1000-690-1-119 Sp. Ed. Stipend	0.00	-	0.00	0.00		
	1000-690-1-120 Paraeducator Pro	0.00	-	0.00	0.00		
	1000-690-1-121 IDEA 619	0.00	-	0.00	0.00		
	1000-690-1-122 CT SEDS	0.00	-	0.00	0.00		
	1000-690-2-104 MOHEGAN	0.00	-	0.00	0.00		
	1000-690-2-123 ARPA -Read	0.00	-	0.00	0.00		
	1000-690-2-124 ESSER II SetASide	0.00	-	0.00	0.00		
	1000-690-1-110 ESSER 2	0.00	-	0.00	0.00		
	1200-690-2-200 St. Serv. Sec Sup	300.00	240.25	240.25	59.75	80.08%	
	1200-690-2-201 St. Serv. Adm Sup	300.00	0.00	0.00	300.00	0.00%	
	2130-690-3-300 Medical / Nurse	775.00	715.82	715.82	59.18	92.36%	
	2130-690-3-302 BB Cleaning Kits	100.00	0.00	0.00	100.00	0.00%	
	2220-690-6-601 Lib Sup	350.00	0.00	0.00	350.00	0.00%	
	2310-690-7-700 BOE Supplies	500.00	323.16	323.16	176.84	64.63%	
	2310-690-7-701 Graduation	800.00	209.90	209.90	590.10	26.24%	
	2310-690-7-702 Fingerprinting	150.00	235.38	235.38	-85.38	156.92%	
	2320-690-8-800 Supt Sec. Sup	150.00	7.59	7.59	142.41	5.06%	
	2320-690-8-801 Supt. Supplies	150.00	123.07	123.07	26.93	82.05%	
	2400-690-9-900 Sup Principal	300.00	170.00	170.00	130.00	56.67%	
	2400-690-9-901 Adm Assist. Sup.	500.00	487.96	487.96	12.04	97.59%	
	2500-690-10-1000 Fin. Supplies	700.00	705.45	705.45	-5.45	100.78%	
	2500-690-10-1001 SAM Reg.	0.00	0.00	0.00	0.00		
	3200-690-15-6002 Bskt. Boys Sup	150.00	600.96	600.96	-450.96	400.64%	
	3200-690-15-6003 Bskt. Girls Su	150.00	39.98	39.98	110.02	26.66%	
	3200-690-15-6005 Soccer	150.00	153.99	153.99	-3.99	102.66%	
	3200-690-15-6008 Soccer Field Prep	300.00	142.06	142.06	157.94	47.35%	
	3400-690-16-7001 Tech Supplies	5,000.00	4,448.80	4,448.80	551.20	88.98%	
Total 690 · Other Supplies		13,700.00	11,282.41	11,282.41	2,417.59	82.35%	
		Approved Budget	Expended To Date	Projected Expenditure	Projected Balance	% of Budget	
691 · Custodial Supplies							
	2600-691-11-2000 Clean Supplies	7,000.00	8,895.51	8,895.51	-1,895.51	127.08%	
	2600-691-11-2001 Elec. Repairs	800.00	0.00	0.00	800.00	0.00%	
	2600-691-11-2002 Electric Sup	1,500.00	32.24	32.24	1,467.76	2.15%	
	2600-691-11-2003 Hardware Sup	2,500.00	3,705.42	3,705.42	-1,205.42	148.22%	
	2600-691-11-2006 Ice Machine	250.00	255.00	255.00	-5.00	102.00%	
	2600-691-11-2005 Repairs	40,000.00	60,129.05	60,129.05	-20,129.05	150.32%	
	2600-691-11-2007 WoodChips	1,000.00	1,000.00	1,000.00	0.00	100.00%	
	2600-691-11-2008 Paper Supplies	3,000.00	1,359.25	1,359.25	1,640.75	45.31%	
	2600-69111-2004 Lock Smith	2,000.00	3,800.03	3,800.03	-1,800.03	190.00%	
	2600-691-11-2008 Plumbing Repairs	3,000.00	1,190.00	1,190.00	1,810.00	39.67%	
Total 691 · Custodial Supplies		61,050.00	80,366.50	80,366.50	-19,316.50	131.64%	
692 · Oil	2600-692-11-2000 Oil	70,000.00	54,064.04	54,064.04	15,935.96	77.23%	
Total 692 · Oil		70,000.00	54,064.04	54,064.04	15,935.96	77.23%	
730 · Instructional Equipment							
	1000-730-1-100 Inst Equip	120.00	0.00	0.00	120.00	0.00%	
Total 730 · Instructional Equipment		120.00	0.00	0.00	120.00	0.00%	
		Approved Budget	Expended To Date	Projected Expenditure	Projected Balance	% of Budget	
732 · Technology Equipment							
	1000-732-1-100 SRBI Soft	80.00	0.00	0.00	80.00	0.00%	
	1200-732-2-200 Tech Equipment	2,050.00	0.00	0.00	2,050.00	0.00%	
	2130-732-3-300 SNAP	505.00	563.74	563.74	-58.74	111.63%	
	2320-732-8-800 SUPT Tech	400.00	0.00	0.00	400.00	0.00%	
	2400-732-9-900 Prin Tech. Sup.	250.00	0.00	0.00	250.00	0.00%	
	3400-732-16-7000 Computers	20,000.00	10,967.00	10,967.00	9,033.00	54.84%	
	3400-732-16-7002 Equip/Repairs	1,800.00	0.00	0.00	1,800.00	0.00%	
	3400-732-16-7003 Powerschool	8,200.00	9,393.10	9,393.10	-1,193.10	114.55%	
	3400-732-16-7006 Renaissance	7,452.00	7,999.00	7,999.00	-547.00	107.34%	
	3400-732-16-7007 Equip. Tech	9,700.00	5,262.28	5,262.28	4,437.72	54.25%	
Total 732 · Technology Equipment		50,437.00	34,185.12	34,185.12	16,251.88	67.78%	
		Approved	Expended	Projected	Projected	%	

Subs/Student Teaching

Security Repairs

7 staff computers

		Budget	To Date	Expenditure	Balance	of Budget	
739 - Other Equipment							
	1200-739-2-200 Testing	1,300.00	479.43	479.43	820.57	36.88%	
	2600-739-11-2000 Painting Rooms	0.00	1,200.00	1,200.00	-1,200.00	#DIV/0!	Contracted Out - Paint Ducts in MPR
	2600-739-11-2007 Security	15,000.00	22,735.20	22,735.20	-7,735.20	151.57%	AP System; Switches (overage due to savings in computer line) \$12K PegPedia
Total 739 - Other Equipment		16,300.00	24,414.63	24,414.63	-8,114.63	149.78%	
		Approved Budget	Expended To Date	Projected Expenditure	Projected Balance	% of Budget	
810 - Dues/Fees							
	1000-810-1-100 Sci Fair Dues	200.00	200.00	200.00	0.00	100.00%	
	1200-810-2-200 - St. Serv. Dues	250.00	250.00	250.00	0.00	100.00%	
	2130-810-3-300 Nur. Liab Ins.	115.00	123.00	123.00	-8.00	106.96%	
	2220-810-6-600 Lib Dues (CLA)	85.00	59.00	59.00	26.00	69.41%	
	2310-810-7-700 CABE/CONVENT. ENROLLMENT	3,500.00	3,279.00	3,279.00	221.00	93.69%	
	2310-810-7-701 CAPSS	4,525.00	3,449.00	3,449.00	1,076.00	76.22%	
	2320-810-8-800 Supt Dues	500.00	450.00	450.00	50.00	90.00%	
	2400-810-9-900 Mem& Dues (Prin)	100.00	675.00	675.00	-575.00	675.00%	
	2500-810-10-1000 CASBO Dues	3,000.00	1,224.00	1,224.00	1,776.00	40.80%	
	3200-810-15-6006 Athletic Dues	175.00	0.00	0.00	175.00	0.00%	Contacted Preston - No Charges
Total 810 - Dues/Fees		12,450.00	9,709.00	9,709.00	2,741.00	77.98%	
811 - CAPITAL		35,000.00	34,496.00	34,496.00	0.00	98.56%	
Total 811 - CAPITAL		35,000.00	34,496.00	34,496.00	0.00	98.56%	
	Balance	7,126,982.00	6,360,699.32	6,360,699.32	766,282.68	89.25%	

Principal's Report

ENROLLMENT REPORT

Fields Memorial School

<i>GRADE</i>	<i>SEPT.</i>	<i>OCT.</i>	<i>NOV.</i>	<i>DEC.</i>	<i>JAN.</i>	<i>FEB.</i>	<i>MAR.</i>	<i>APR.</i>	<i>MAY</i>	<i>JUNE</i>
<i>PK-3</i>	10									
<i>PK-4</i>	9									
<i>K</i>	16									
<i>1</i>	17									
<i>2</i>	16									
<i>3</i>	24									
<i>4</i>	17									
<i>5</i>	19									
<i>6</i>	21									
<i>7</i>	15									
<i>8</i>	21									
<i>TOTAL</i>	185									

High School Enrollment

<i>SCHOOL</i>	<i>SEPT.</i>	<i>OCT.</i>	<i>NOV.</i>	<i>DEC.</i>	<i>JAN.</i>	<i>FEB.</i>	<i>MARCH</i>	<i>APRIL</i>	<i>MAY</i>	<i>JUNE</i>
<i>NFA</i>	30									
<i>Lyman</i>	26									
<i>Bacon</i>	3									
<i>Tech</i>	11									
<i>Other</i>	3									
<i>TOTAL</i>	73									

Fields Memorial School Principal's Report



FLASHBACK – What's happened at FMS since the last BOE meeting?

- The summer was filled with activity here at FMS

CURRICULUM, INSTRUCTION, AND ASSESSMENT UPDATES

- Curriculum ([curriculum page of our website](#))
 - Our summer curriculum institute had two sessions this summer. The first focused on much of our ELA programming. As we add a new grade level to the ARC Core reading program, the time together to plan and coordinate was invaluable. The second session focused on math, and after a year piloting the Eureka Squared program in grades K-5, we were ready to evaluate it fully and figure out where we can use our expertise to make it even better. Music and health classes were also updated this summer. Again, having this time to fully focus on curriculum is critical to a strong implementation, and we are grateful for the Board's support of these activities. New and revised documents will be uploaded to the district's website later this month.
- Instruction
 - Our Extended School Year (ESY) program was the only real instruction going on in the building this summer, but we are excited for what will come this fall after the curriculum work that's been done..
- Assessment
 - State testing can now be made public. A presentation for the board regarding our results will be forthcoming.

OTHER NOTES

- None this month

STAFF RECOGNITION SPOTLIGHT – Getting to know the FMS family

- **Angela Milone, Olivia Nylen, Lauren Zieber, Matthew Putre, Ashley Holmberg** – As we try to do each year, I want to introduce some of our new staff this month. Angela Milone joins us after 21 years in Madison as a special education teacher. Olivia Nylen is a recent graduate of UCONN and joins us in her first full-time teaching role. She will be teaching Spanish for grades K through 8. Lauren Zieber had been working as part of the cafeteria staff since she moved back to Connecticut five years ago to be closer to family. She now assumes the role as a paraeducator. Matthew Putre joins us after graduating from Penn State this past spring. He will be joining the cafeteria staff after Lauren's change in position. Finally, Ashley Holmberg will serve as our part-time physical therapist. She comes to us with experience and excitement. Each of these new staff members was impressive when we met them and we feel they embody

the skill, work ethic, and spirit we expect of ourselves at FMS. I look forward to celebrating their achievements with you in the years to come.

UPCOMING EVENTS

- PTO Meeting - September 11
- PTO Fall Book Fair - September 22-26
- Parent/Teacher Conferences - October 15-16
- Picture Day - October 16

Student Services Report

It has been a busy summer and an exciting start to the school year!

Changes

There has been a realignment of responsibilities for special education teachers to allow both general education and special education teachers to collaborate more closely by grade level, ultimately strengthening our ability to meet the needs of our students. Schedules are working out well and these changes will provide dedicated co-planning time for classroom teachers and special education teachers to work collaboratively on an ongoing basis.

Student Enrollment

An updated special education Student Enrollment Report is enclosed for the Board's review. In order to promote transparency, I will provide updated enrollment numbers each month at Board of Education meetings. This practice will allow us to track special education trends in Bozrah.

Professional Development

I have registered for a series of free grant training seminars through SERC. These opportunities will support my professional growth in understanding grant processes and funding streams, ensuring that our district maximizes available resources for students.

Contracted Services

	Sept 2025	Oct 2025	Nov 2025	Dec 2025	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	June 2026
OT	6.5 hr/ week									
OT Consult	5 hr/ month									
PT	1.75 hr/ week									
PT Consult	15 min/ month									
* BCBA	11.5 hr/ week									

- Supervises 3 RBT's on a daily basis, assists with behaviors as they are occurring, travels to other buildings as needed

Students with IEPs

	Sept 2025	Oct 2025	Nov 2025	Dec 2025	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	June 2026
FMS Students	34									
High Schools	9									
Specialized programs outside of FMS and high school students	6									