

# BUILDING NEEDS ASSESSMENT



## Template Instructions

Please enter in all grey boxes.

The questions in the Building Needs Assessment are suggestions only and can be edited by adding or removing topics/questions to make sure its best fit for your district. By statute, all buildings must complete some form of a Needs Assessment.

Templates for BOE State Assessments Review/Building State Assessments Review may be found on the [KSDE's School Finance Guidelines & Manuals page](#) in the Guidelines section.

Please reference the [Needs Assessment and State Assessments Review Guidelines](#) for more information.

# BUILDING NEEDS ASSESSMENT



## Contacts

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# BUILDING NEEDS ASSESSMENT



**Grades Served: K-12**

2024-2025 BUILDING NEEDS ASSESSMENT FOR 2025-2026 BUDGET CONSIDERATIONS

2024-2025 BUILDING NEEDS ASSESSMENT FOR 2025-2026 BUDGET CONSIDERATIONS

## USD 241 Wallace County Schools

**Grades Served: K-12**

<b>SECTION 1: Student Needs</b>		<b>Notes</b>
a. Student Headcount	146.4	
b. Percentage of students with an active IEP	0.00%	
c. Percentage of students enrolled in English Language Learner (ELL) services	0.00%	

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<b>SECTION 1: Student Needs</b>		<b>Notes</b>
d. Percentage of students identified as At-Risk (Free lunch)?	30%	
e. Pupil-Teacher Ratio Average	12	
f. Pupil-Teacher Ratio Median	10	
g. Are the needs of Foster Care Students being met? If no, what supports are needed?	Yes	
h. Are there gaps in student success among race/ethnicity student subgroups?	NA	
i. Is there a tiered system of support to target reading growth?	Yes	We have been working with TASN and have a strong MTSS (WIN) in our district. MTSS has been implemented fully since 23-24 school year.

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<b>SECTION 1: Student Needs</b>		<b>Notes</b>
j. Is there a tiered system of support to target math growth?	Yes	Our current math MTSS involves the use of IXL – a state funded program that targets each student's math competencies. We will be working with TASN this year to establish a stronger math MTSS.
k. Are there local assessments to measure reading growth?	Yes	We use Fastbridge to measure the reading growth of all students. This screener is given 3 times a year and used with our MTSSs time to differentiate instruction for all enrolled students.
l. Are there local assessments to measure math growth?	Yes	We use Fastbridge to gauge student's abilities in math. This screener is used primarily for the students to structure the level at which core and individualized instruction occurs.
m. Are there learning opportunities for students to focus on academic needs outside the traditional classroom setting?	Yes	Students meet regularly with instructors before and after school when extra support is needed. WIN time has been scheduled for additional support in reading.
n. Reviewing state assessment data, what steps are you taking for all students to maximize their scores?		Working with TASN, we are providing differentiated support to students. Teachers collaborate once per month in order to identify students' needs. At that time, they discuss how to address the needs of all learners.

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<b>SECTION 1: Student Needs</b>		<b>Notes</b>
o. Are there set targets/goals to move students out of proficiency Levels 1 and 2 on state assessments?	Yes	<p>It is the goal of all teachers to move each student to the next level. With the help of Fastbridge and interim testing, teachers work with students to advance their reading and math proficiencies. Last school year's state assessments results are not available at the time of this needs assessment.</p>

# BUILDING NEEDS ASSESSMENT



**Grades Served: K-12**

2024-2025 BUILDING NEEDS ASSESSMENT FOR 2025-2026 BUDGET CONSIDERATIONS

<b>SECTION 2: State Board of Education Outcomes (please utilize your district KESA (accreditation) and Star Recognition plans/rubrics)</b>		<b>Notes</b>
a. How is social/emotional growth being measured?		Non academic surveys are not allowed to be given without parent consent. Therefore, students or parents that indicate that they are struggling, we work with them to provide resources and support.
b. What are the targets/goals related to social/emotional growth?		We provide Character Education to all students using the board approved curriculum, Capturing Kid's Hearts.
c. How do you determine students are ready for Kindergarten? (only if building serves Kindergarteners)		Incoming Kindergarten students are given ASQ upon enrollment which gives teachers a snapshot of their capabilities.
d. What are the targets/goals related to Kindergarten Readiness? (only if building serves Kindergarteners)		Because access to PreK preparation is extremely limited in Wallace County, USD 241 is limited on what they can do. We work with Headstart and our daycare to align with our curriculum and with behavior expectations.
e. How are successes of Individual Plans of Study being measured?		Each student in grades 6-12 have individualized plans of study. Our school uses XELLo to create the individualized plans as well as electronic portfolios. Our school was recently named a top school for ???????.

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2024-2025 BUILDING NEEDS ASSESSMENT FOR 2025-2026 BUDGET CONSIDERATIONS

<b>SECTION 2: State Board of Education Outcomes (please utilize your district KESA (accreditation) and Star Recognition plans/rubrics)</b>		<b>Notes</b>
f. What are the targets/goals related to postsecondary completion/attendance? (only if building serves Grade 12)	Continue senior signing day, local ACT prep, local ACT administration, senior mock interviews, interview training, senior exit day, college and career fairs.	With the addition of local college and career fairs, all students K-12 were exposed to postsecondary opportunities.
g How are you ensuring students are civically engaged?		K-12 students are fully engaged in civics.

# BUILDING NEEDS ASSESSMENT



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2024-2025 BUILDING NEEDS ASSESSMENT FOR 2025-2026 BUDGET CONSIDERATIONS

SECTION 3: Curriculum Needs	Notes
a What extended learning opportunities are provided (after school programs, summer school programs, etc.)?	After and before school tutoring, partnering with the library, local extension, and Farm Bureau, ?????
b Are there appropriate and adequate instructional materials?	yes  Instructional materials must meet the Science of Reading standards, selected by the teachers and approved by the BOE.

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SECTION 3: Curriculum Needs	Notes
<p>c. Is current technology appropriate? If no, what technology is needed to support the curriculum?</p>	<p>Yes</p> <p>Technology is available to all classrooms. While technology is important, teachers do limit its classroom use. USD 241 does have a technology committee that meets yearly to ensure that technology is up to date and supported for all students. We are working to include technology classes back into the classroom.</p>

# BUILDING NEEDS ASSESSMENT



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2024-2025 BUILDING NEEDS ASSESSMENT FOR 2025-2026 BUDGET CONSIDERATIONS

<b>SECTION 4: Educational Capacities (pursuant to K.S.A. 72-3218)</b>		<b>Notes</b>
b. Subjects and areas of instruction necessary to meet the graduation requirements adopted by the state board of education are taught. (only if building serves Grades 10-12)	Yes	We are working to incorporate more classes available to high school students. USD 241 is working to add more CTE and technology classes to the high school schedule.
c. Is every child in your school provided at least the following capacities?	yes	
1. Sufficient oral and written communication skills to enable students to function in complex and rapidly changing civilization.	yes	Coursework for oral and written communication skills are provided to each student. Our state assessment scores remain above state average.
2. Sufficient knowledge of economic, social, and political systems to enable students to make informed choices.	yes	Students are required to take the recommended graduation requirements to ensure knowledge of economics, social, and political systems

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<b>SECTION 4: Educational Capacities (pursuant to K.S.A. 72-3218)</b>		<b>Notes</b>
3. Sufficient understanding of governmental processes to enable the student to understand the issues that affect his or her community, state and nation.	Yes	Government coursework is provided for all students.
4. Sufficient self-knowledge and knowledge of his or her mental and physical wellness.	Yes	Students are provided curriculum and resources for mental and physical wellness. PE is required for all grades K-5, sports for grades 6-12. PE/Health is a requirement for graduation. All students are offered Character Education that addresses mental well being.
5. Sufficient grounding in the arts to enable each student to appreciate his or her cultural and historical heritage.	Yes	Students in grades K-8 are provided art classes. A fine arts credit is required in high school. USD 241 partners with other entities to provide cultural and historical heritage (FWMA, WPAA, Dane Hansen).
6. Sufficient training or preparation for advanced training in either academic or vocational fields so as to enable each child to choose and pursue life work intelligently.	Yes	Students are provided college preparatory coursework, CTE classes, Work based learning opportunities.

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<b>SECTION 4: Educational Capacities (pursuant to K.S.A. 72-3218)</b>		<b>Notes</b>
7. Sufficient levels of academic or vocational skills to enable students to compete favorably with their counterparts in surrounding states, in academics or in job market.	Yes	Students are offered college preparatory classes, provided opportunities to earn dual credits, earn certifications in manufacturing, construction, and healthcare. More pathways are being established in the 25-26 school year.

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<b>SECTION 5: Staff Needs</b>		<b>Notes</b>
a	Is there adequate personnel/staff to meet the needs of the school and the needs of students under ESEA guidelines, which requires every classroom to contain an educator who is certified in the content area being taught in said classroom, and meet the goals of the school?	Yes  USD 241 is working with teachers to get them certified in their teaching field. We currently have two emergency substitute teachers working on their masters and certifications.
b	How many classified support staff are currently employed?	18
c	How many classified support staff are needed?	1  School nurse
d	Are there enough appropriately licensed support personnel such as counselors, librarians, nurses, etc.?	Yes  There is a need for a school nurse.

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SECTION 5: Staff Needs		Notes
<ul style="list-style-type: none"><li>e Are principals &amp; other key staff trained to provide instructional leadership and professional development to teachers?</li></ul>	Yes	Principals and those in leadership roles are enrolled in leadership seminars and attend state wide events to develop new leadership skills.

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SECTION 5: Staff Needs	Notes
f. What staff development is necessary for teachers to support student success and meet the school improvement goals?	We have partnerships with TASN and educational consultants to provide resources and trainings for instructional practices in order to improve instruction. Additionally, all ELA teachers have taken or are currently enrolled in LETRS training.

# BUILDING NEEDS ASSESSMENT



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2024-2025 BUILDING NEEDS AS 30% ASSESSMENT FOR 2025-2026 BUDGET CONSIDERATIONS

SECTION 6: Facility Needs		Notes
a Is there adequate space for student learning?	yes	
b Are there necessary repairs and/or adjustment to the existing space that need to be made?	yes	The much needed HVAC system and lights will be upgraded by the Fall of 2025. We still need to add a ventilation system to the shop if we continue to offer manufacturing classes.

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2024-2025 BUILDING NEEDS AS 30% ASSESSMENT FOR 2025-2026 BUDGET CONSIDERATIONS

SECTION 6: Facility Needs	Notes
c. Are additional School Buses needed or any additional Routes needed?	Yes  We are in need of an additional rate driver to the North.

# BUILDING NEEDS ASSESSMENT



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<b>SECTION 7: Family Needs/Community Relations</b>		<b>Notes</b>
a Do you have regular events to engage parents with teachers?	Yes	Family literacy night, open house, senior signing day, student led conferences, sports, career fair, ????????
b What types of caregiver training programs (teaching guardians how to give students help with homework, use technology that students will be required to use, etc.) are provided?		Resources are provided to caregivers on literacy night and student led conference days.
c Do you have an active Site Council?	Yes	We meet twice per year.
d Do you have active PTO, PTA, Booster Club, or other organizations with parent leadership?	Yes	Booster club is active
e What types of communication exists with families? Is it adequate?		Families receive communication through newsletters, school messenger system, mail, emails, social media, website and app. We are adding a new messenger system, Parent Square. We hope this streamlines communication for all families and activities.

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SECTION 7: Family Needs/Community Relations	Notes
f. What types of communication/social media exists with your community? Is it adequate?	Facebook, website, app, text messaging, email, written notices.

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<b>SECTION 8: School Data</b>		<b>Notes</b>
a Building Attendance Rate	94.9%	State average is 93.1%
b District Chronic Absenteeism Rate	11.7%	State average is 19.8%
d District Graduation Rate	100%	State average is 89.5%
e District Dropout Rate	NA	Sample size too small for state to determine.

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## SECTION 8: School Data

### Notes

#### *SECTION 8A: High School Needs (buildings with grades 10 through 12 only)*

a. What is our average comprehensive ACT score?	19.4	This number fluctuates depending on class size. Our score is up substantially from last year.
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<b>SECTION 9: Other Data</b>		<b>Notes</b>
a	Based on the building leadership team's analysis, what are the barriers your school faces with non-assessment related issues?	Collaboration time, access to mental health for students and staff, funding for support staff, Kindergarten readiness (preschool opportunities), CTE staff, declining enrollment
1.	Can these be achieved with additional resources?	There are no guarantees. The staff of USD 241 looks for resources to fill voids.
2.	Why or why not?	Because many factors are out of our control, we cannot address all of the issues. There are many outside factors that influence the barriers.
b	Additional building unique items:	

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