

## Pending New Projects

New Projects data | Showing rows where Status = "P" (Pending) | 13 September 2026 11:30

| Project Code | Work Area                                              | Work Description                                                                                                            | Unit | Unit Cost    | Current Est. Total Cost | Total Collected Amt |
|--------------|--------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|------|--------------|-------------------------|---------------------|
| KPP2601      | Construction of Meditation Hall (හාවනා ශාලාව ඉදිකිරීම) | Slab and beams (කොන්ක්‍රීට් ස්ලැබ් සහ බාල්ක) 900 SqFt                                                                       | Unit | 1,250,000.00 | 1,250,000.00            | -                   |
| KPP2602      | Construction of Meditation Hall (හාවනා ශාලාව ඉදිකිරීම) | Upstairs walls and finishes (උඩුමහල ඉදිකිරීම සහ නිමවුම්)                                                                    | Unit | 950,000.00   | 950,000.00              | -                   |
| KPP2603      | Construction of Meditation Hall (හාවනා ශාලාව ඉදිකිරීම) | Roof (වහලය)                                                                                                                 | Unit | 1,000,000.00 | 1,000,000.00            | -                   |
| KPP2604      | Retaining Rubble Wall (සකික ගල් ආධාරක බැම්ම)           | 8 Cubes are available / තිබුණ 8ක ඇත. Rubble (සකික ගල්) x10 Cubes                                                            | Unit | 140,000.00   | 140,000.00              | -                   |
| KPP2605      | Retaining Rubble Wall (සකික ගල් ආධාරක බැම්ම)           | Cement (සිමෙන්ති) x 50 bags                                                                                                 | Unit | 100,000.00   | 100,000.00              | -                   |
| KPP2606      | Retaining Rubble Wall (සකික ගල් ආධාරක බැම්ම)           | Sand (වැලි) x 2 Cubes                                                                                                       | Unit | 60,000.00    | 60,000.00               | -                   |
| KPP2607      | Retaining Rubble Wall (සකික ගල් ආධාරක බැම්ම)           | 1/4" Crushed Matal (කොන්ක්‍රීට් ගල්) x 3 Cubes                                                                              | Unit | 54,000.00    | 54,000.00               | -                   |
| KPP2608      | Retaining Rubble Wall (සකික ගල් ආධාරක බැම්ම)           | Iron Rods (යකඩ කම්බි) x 30                                                                                                  | Unit | 36,000.00    | 36,000.00               | -                   |
| KPP2609      | Retaining Rubble Wall (සකික ගල් ආධාරක බැම්ම)           | Labor Charge (වැඩ කුලිය) x 15,000 / Cube                                                                                    | Unit | 270,000.00   | 270,000.00              | -                   |
| KPP2610      | Monk's Cells (සිව්මිත්තන්සරෝත්ථායේ කුටි)               | Construction of two monk's cells (Kutis) for meditating monks. (හාවනා සරෝගී සිව්මිත්තන්සරෝත්ථා වනුවහලේ කුටි දෙකක් ඉදිකිරීම) | Unit | 2,500,000.00 | 5,000,000.00            | -                   |
| KPP2611      | Outdoor Buddha Shrine                                  | Construction of an Outdoor Buddha Shrine                                                                                    | Unit | 1,000,000.00 | 1,000,000.00            | -                   |

|  |                        |                                                  |  |  |  |  |
|--|------------------------|--------------------------------------------------|--|--|--|--|
|  | (එලිමහන බුද්ධ මන්දිරය) | (එලිමහන බුද්ධ මන්දිරය ඉදිකිරීම ) 10'x6' = 60SqFt |  |  |  |  |
|--|------------------------|--------------------------------------------------|--|--|--|--|

*Total records: 11*

## ***Pending Maintenance Work***

*Maintenance data | Showing rows where Status = "P" (Pending) | 13 September 2026 11:30*

*No pending maintenance items at this time.*

## Expense Shortfalls

Expenses sheet | Showing rows where there is a shortfall | 13 September 2026 11:30

Utility costs, staff and office expenses, monk's medicine, and transport expenses.

| Expense Code | Avg Total Expenses | Total Collected Amount | Shortfall |
|--------------|--------------------|------------------------|-----------|
| KPE2601      | 70,000.00          | -                      | 70,000.00 |
| KPE2602      | 70,000.00          | -                      | 70,000.00 |
| KPE2603      | 70,000.00          | -                      | 70,000.00 |
| KPE2604      | 70,000.00          | -                      | 70,000.00 |
| KPE2605      | 70,000.00          | -                      | 70,000.00 |
| KPE2606      | 70,000.00          | -                      | 70,000.00 |
| KPE2607      | 70,000.00          | -                      | 70,000.00 |
| KPE2608      | 70,000.00          | -                      | 70,000.00 |
| KPE2609      | 70,000.00          | -                      | 70,000.00 |
| KPE2610      | 70,000.00          | -                      | 70,000.00 |
| KPE2611      | 70,000.00          | -                      | 70,000.00 |
| KPE2612      | 70,000.00          | -                      | 70,000.00 |

Total records: 12