

**RESOLUTION FOR THE ADOPTION BY THE  
BOARD OF EDUCATION  
OF  
COMSTOCK PARK PUBLIC SCHOOLS**

**2025-2026  
General Fund  
Amended Budget**

**November 24, 2025**

**RESOLVED**, that this resolution shall be the amendment to the general appropriation of Comstock Park Public Schools for the fiscal year 2025-2026.

A resolution to make appropriation; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received to the Comstock Park Public Schools.

**BE IT FURTHER RESOLVED**, that the amended total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the Comstock Park Public Schools for the fiscal year 2025-2026 is as follows:

**Revenues:**

Local	\$4,230,260.00
State	\$20,211,755.00
Federal	\$1,029,508.00
Incoming Transfers and Other Transactions	\$2,925,000.00

**Total Estimated Revenues**                    **\$28,396,523.00**

Fund Balance, July 1, 2025                    \$7,653,808.00

**Total Available to Appropriate**       **\$36,050,331.00**

**LESS:**

**Total Appropriated for Fiscal Year 2025-2026**       \$30,661,021.00

**Fund Balance, June 30<sup>th</sup>, 2026**       **\$5,389,310.00**

# COMSTOCK PARK PUBLIC SCHOOLS

2025-2026  
GENERAL FUND  
Amended Budget

November 24, 2025

**BE IT FURTHER RESOLVED**, that **\$30,661,021** of the total available to appropriate in the **GENERAL FUND** is hereby appropriated into amounts and for the purposes set forth below:

**Expenditures:**

Basic Programs	\$12,573,873.00
Added Needs	\$5,106,348.00
Support Services:	
Pupil Support	\$3,006,816.00
Instructional Staff Services	\$897,517.00
General Administration	\$957,162.00
School Administration	\$1,696,457.00
Business Services	\$578,544.00
Operations and Maintenance	\$2,336,750.00
Transportation	\$2,092,920.00
Support Services Central	\$1,321,587.00
Community Activities	\$33,046.00
Other Transfers	\$60,000.00
Fund Modifications	\$0.00

**TOTAL APPROPRIATED**            **\$30,661,021.00**