# RESOLUTION FOR THE ADOPTION BY THE
**BOARD OF EDUCATION**
**OF**
**COMSTOCK PARK PUBLIC SCHOOLS**

**2025-2026**
**General Fund**
**Amended Budget**

**November 24, 2025**

**RESOLVED,** that this resolution shall be the amendment to the general appropriation of Comstock Park Public Schools for the fiscal year 2025-2026.

A resolution to make appropriation; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received to the Comstock Park Public Schools.

**BE IT FURTHER RESOLVED,** that the amended total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the Comstock Park Public Schools for the fiscal year 2025-2026 is as follows:

**Revenues:**

| | |
|---|---|
| Local | $4,230,260.00 |
| State | $20,211,755.00 |
| Federal | $1,029,508.00 |
| Incoming Transfers and Other Transactions | $2,925,000.00 |

| | |
|---|---|
| **Total Estimated Revenues** | **$28,396,523.00** |
| Fund Balance, July 1, 2025 | $7,653,808.00 |
| **Total Available to Appropriate** | **$36,050,331.00** |
| **LESS:** | |
| **Total Appropriated for Fiscal Year 2025-2026** | $30,661,021.00 |
| **Fund Balance, June 30th, 2026** | **$5,389,310.00** |

# COMSTOCK PARK PUBLIC SCHOOLS

**2025-2026**
**GENERAL FUND**
**Amended Budget**

**November 24, 2025**

**BE IT FURTHER RESOLVED,** that **$30,661,021** of the total available to appropriate in the **GENERAL FUND** is hereby appropriated into amounts and for the purposes set forth below:

**Expenditures:**

| | |
|---|---|
| Basic Programs | $12,573,873.00 |
| Added Needs | $5,106,348.00 |
| Support Services: | |
| Pupil Support | $3,006,816.00 |
| Instructional Staff Services | $897,517.00 |
| General Administration | $957,162.00 |
| School Administration | $1,696,457.00 |
| Business Services | $578,544.00 |
| Operations and Maintenance | $2,336,750.00 |
| Transportation | $2,092,920.00 |
| Support Services Central | $1,321,587.00 |
| Community Activities | $33,046.00 |
| Other Transfers | $60,000.00 |
| Fund Modifications | $0.00 |

**TOTAL APPROPRIATED $30,661,021.00**