Agenda

Jones College Prep Budget Committee Meeting

Monday, April 22nd, 2024, at 3:15pm

Location: Conference Room 1030I (Main Office)

Virtual participation can be arranged if interested - email kelly.joneslsc@gmail.com

Call to order

- 1. Roll Call
- 2. Approval of Agenda
- 3. Approval of Minutes from 3/5/24 meeting
- 4. Reports
 - a. FY23 Budget
 - Internal Accounts Review
 - ii. General Update
 - b. Review Check Requests
 - c. Review Fund and Budget Transfers
 - d. Review Fundraising Requests
 - e. Rental Contract and Income Updates
- 5. Old Business
 - a. Back to School Funds 12K sitting in AP testing fee
 - b. Grants
 - c. Technology update
 - d. Review of dormant and aged Accounts
 - e. SAT prep revenue/cost review
 - f. Parking update
 - g. OST Summer Programming
- 6. New Business
 - a. 2024-25 Budget
- 7. Public Comment/Discussion
- 8. Next Meeting (Monday, May 6th, 2024)
- 9. Adjourn