Crafton Elementary School PTA Executive Board Meeting

Tuesday, Oct. 14th, 2025 6:30pm

Zoom (see <u>craftonpta.org/meetings</u> for meeting link)

- I. Call To Order Liz Roque
- II. Approval of Minutes Courtney Delcid

Available at https://www.craftonpta.org/meetings

- III. Treasurer's Report Brandi Bailes
 - A. August and July Budget Reports Brandi Bailes

September Report:

Begin Balance:\$35,809.18 End Balance:\$36,744.37

We exceeded membership by about \$200. That's awesome! The Step It Up fundraiser only includes cash and checks right now.

- B. Please review the taxes and financial reports Review Taxes and Reports Here
 Note that Step-it-Up raises funds that also go to pay Step-It-Up (we don't really see
 them). This means that we have moved to a more complicated tax tier even though it
 looks like we bring in less than \$50k. No more postcard tax returns for us. We also
 needed to report our raffle on our 990 and our RRF-1.
- IV. Budget Updates
 - A. We need to ratify checks.
 - Motion: Ratify Checks 1024 1033
 - B. We need to increase our gift to the school to cover repainting the murals. The gift is typically budgeted at \$5000 but the murals are estimated to be more than that. Since we did not spend our gift to the school last year, we'd like to increase our budget for the school gift from \$5000 to \$10000 using the reserves generated last year.
 - Motion: Increase "Gift to School" budget line from \$5,000 to \$10,000 using reserves.
 - C. We would like to make Fall Carnival free this year. We generated roughly \$1,890 in wrist band sales last year, but Step-It-Up exceeded its estimated total and should cover the loss of ticket sales.
 - Motion: Eliminate wristband sales for Fall Carnival.
- V. Principal's Report Mr. Finley
- VI. Teacher Representative- Mrs. Shroads
- VII. Communications Committee Update Nate Strout
 - A. Website & Social Media Nate Strout

craftonpta.org

facebook.com/craftonpta

instagram.com/craftonpta

- VIII. Ways & Means Committee Update -
 - A. Student Store

- IX. Program Committee Update -
 - A. Crafton Cruisers Run Club
- X. President's Report
 - A. Day of Awesomeness- Step It Up
 - B. Honor Our Heroes Day
 - C. Turkey Trot
 - D. Red Ribbon Week- New assembly
- XI. Other New Business- Sean
 - A. Fall Carnival 10/24
 - a. Lights acquired -
- XII. Announcements
 - A. Next Executive Board Meeting <u>Tuesday, Nov. 11th 2025 6:30PM Zoom</u> Skip to December? Schools out on 11th
- XIII. Adjournment