

Finance -Budget meeting Minutes

February 24,2025 3:40PM

JMS SC conference room

In attendance -Sup't Matt Crowley, Asst Sup'ts Courtney Young and Maureen Ryan, Finance director Alex Dizio and Asst Director Patti McKinnon.

Sc members Andrew Lipsett, Mike Mulrenan and Pat Chisholm

Updates /Clarifications on Grants

Asst Superintendent Courtney Young discussed Title 1,2,3 and 4 grants

Title 1 grant is the largest and holds many staff members. All staff who are paid out of grants sign every year that they are aware should we lose the grant or it goes away they may not have a job .

4 Schools are Title 1 schools so the funds are spent there.

Title 2 – holds no personnel

Title 3 – is a ML grant (Rania will update at SC mtg)

Title 4 – the smallest grant.

These grants must be used in the year that we receive them

Asst Sup't Maureen Ryan updated on SPED grants. She manages two SPED grants

240 Grant- allows for the extra support that cannot be absorbed in our budget. This grant can be used over 2 years.

1 – Tuitions

2 Behavior Techs

3.Mid year add ons –such as - if we receive a new student, or a para is needed in a classroom.

4 Salaries that are in this grant are moved into the full budget the following year.

The 262 Grant – is for preschool

St Charles is also added into these grants. This allows us to help all the children.

Asst Sup't Ryan meets with Charlie Doherty to keep him up to date with these grants.

SC Mike Mulrenan suggested the Asst Sup'ts update City Council about our grant allocations.

There are competitive grants that they are always looking for (as well as other staff do as well).

Discussion on adding in Building subs at the elementary level.

Questions – pay scale, number of days worked, start later (mid-November) into the school year, etc.

Finance Director Alex Dizio was going to get feedback on his listserv from other communities who presently have them and what the salary rate is that they offer.

The ask for an additional Ass't Superintendent has been removed from the add on requests (185k reduction)

Asst Superintendent Courtney Young discussed the Curriculum dept budget.

No new curriculum expense at the elementary level. Our new Math program has been paid out of Capital)

Subscription line has increased

Lexia is paid with additional help from WCEF.

Budget with just carrying over all personnel forward with no additional is 7.6%. Our budget is at 8.4% now.

Meeting adjourned at 5:05 PM