

# **WB Saul HSA General Body Meeting Thursday, March 12, 2026- Via Zoom**

## **MINUTES**

### **1. Welcome & check in**

**PAUSE FOR SAC MEETING (see attached AGENDA below as well)**

#### **A. BUDGET/ SCHOOL PLAN**

<https://docs.google.com/document/d/1YCUJmOAP2aWlt1Y0dzetTwB8cH1NHH4KH6106fdRpEk/edit?tab=t.0>

This is last years budget and he just received this year this year's budget projections today and will give us more information at a later date

#### **B. LANKENAU MERGER (PROPOSAL)**

- a. [Saul/Lank Merger Questions](#)
- b. Questions to Asst Superintendant Dr. Anh Nguyen for Lankenau merger - met with Howell last week and Claire Landow (FMA supervisor)
  - i. Met with Superintendant - He stressed this is a proposal and has yet to be voted upon. See document link above with some answers from PSD and some that are not yet answered.
  - ii. When does the BOARD vote on this proposal? – They are not voting today and at least 2 months ahead from here they will vote (maybe)

#### **C. GRANT AWARD FUNDS**

- a. [Saul - Planning/ Input Meeting Agenda](#)

#### **D. UPCOMING EVENTS**

- a. COUNTRY FAIR DAY
  - i. Committee formed= main contact(s) Duffy, Yacker, Turko, Lorenz
  - ii. Recruitment and logistics document/spreadsheet will be shared with HSA gmail.
- b. GRADUATION
  - i. Graduation on Friday, June 12th at Fels begins at 1PM
  - ii. Auditorium entrance has its own doors
  - iii. Parking there on campus
  - iv. Plenty of seats and it has AC

#### **E. Principal Q&A - highlights recap of January and February meeting**

- 110 students for next year's freshman class from the selection process; Howell will present his budget at the March General Body meeting if he has it from the district by then.

- Many questions about SAT, KEYSTONE and other testing were answered. SAT is April 21 for the Juniors. Firefly (the PSAT of keystones) happened last week for Freshman and Sophomores.
  - Discussed bussing needs for CTE losses in the remainder of the year. Seems that Regionals needs a bus (\$1500) and then some to defray the costs of the States meeting. FFA has \$13000 in the budget but States increased in cost this year and buses alone will be near \$5000-7000. The cost per student is usually mitigated with money from this line item. Last year each student paid \$100 for the 4 days of room and board and transportation. This year the cost per student will be close to \$250 before mitigation. So Ms Cullen is trying to use the money in the best way.
    - There is some money left over right now from Keep the Saul Experience Magical; Grantwriting team is trying to recoup some money from the state as reimbursement of the buses paid for Farm Show and then to reinvest into future buses; we have Poppin Popcorn monies, too. May be able to cover Regionals busses.
  - Thinking ahead, if we can raise \$5000 for Nationals in the fall some students will be able to attend. Otherwise it will be no one going to FFA Nationals. That is a true bummer 😞
- Next Q&A is scheduled for Friday, March 13 2 PM on zoom

## 2. Presidents and Treasurer's Reports

### a. Balance- 3/12/26 balance in PFCU is **\$36, 417.53**

Operating BALANCE: \$6232.46

**Residual BALANCE: \$2151.46** (does not reflect monies raised from Poppin' Popcorn)

ENCUMBERED:

- \$2459 Keep Saul Magical Campaign (need \$1426 for the Farm Show bus reimburse to Saul Supporters; leaves \$1033 toward remaining CTE shortfall needs including Regionals buses)
- \$30,000 philanthropic donation (FXM Foundation) to be used for animals and education
  - Staff has formed a committee to determine how to use it.
  - ideas for student need-based grants to attend leadership opportunities throughout the school year.
- \$1500 Phila Activities fund
  - Bus invoice and swag estimate is in = \$1300
  - Use \$200 remaining for CFD t shirt ask
- \$700 Photobooth for Seniors
- Senior award - \$1000
  - \$500 each and two awardees
  - school influences selection of those that embrace the HSA spirit

### 3. New checks and new signatories-

- Welcome back Shakela as Treasurer

- Update on signatory process
- 4. Poppin Popcorn update on money raised-** Delores
  - Made \$1,912.00 profit (check needs to be deposited)
  - 3/4/26 - prizes will be distributed
- 5. Grant updates**
  1. HSA/Alumni Joint Grantwriting committee meet monthly
    - a. Supply Tractor Co Paper Emblem FFA tabling 2/28/26 - Philly chapter officers, Giancarlo and Marlow, along with Ms Cullen greeted shoppers and raised awareness of FFA operations and the Paper Emblem campaign.
    - b. Since we participated we are now eligible for Grants in Growing
    - c. Next meeting Wednesday, April 8 7:00 PM
  - Writing several grants to try to get money for the CTE shortfalls this and next year
  - Agreed to combine our efforts in fundraising both during the year and tabling at CFD.
    - Need new images on the “Keep the Saul Experience Magical” to fundraise for Regionals and States buses. Maybe Alima?
    - Basket raffle?
  - Anyone interested to join please let us know and we will include you

## **6 Annual operational budget – Marina present**

## **7 Web presence updates**

**Socials** - Felicia

**Website** - Jenn

## **8. HSA supporting:**

JoAnn, Alima and Nola welcome as new Board Members! We appreciate all of our new members and hope that you enjoy your time with us and we continue to do great things.

- Membership drive
- Leadership elections

## **9. Activities and Events for this year:**

**2025-2026 List of Days:**

**Half Days**

Friday, March 13

Friday, April 17 - Delores will try to setup Bowling

Friday, May 8 - Philly Goat Project Gili to coordinate.

#### 10. Fundraising events:

1. Popping popcorn Update - Delores update! [See above!](#)
2. CFD (with swag and Cow Plop Bingo).
  - a. Should monies raised go into Campaign for next Year's CTE busing shortfalls?
  - b. Ms Cullen is the faculty contact and said we could do it again this year Cow Plop Bingo
  - c. JoAnn make a balloon arch and we can do selfies for Pay as you wish (minimum \$1) donation
    - i. with props of cowboy and animals and plants on a stick
    - ii. partner with alumni both selling table and selfies
  - d. Alima make shirt for volunteer HSA people
  - e. MD in touch with Duffy about CFD shirts
  - f. Alima and JoAnn for the committee- confirm participation; The school team had their first meeting and I reminded them to keep us in the loop. AP Duffy is Chairing the committee
3. Social events for parents/guardians:
  - Community BINGO night in September to raise money for "Keep the Saul Experience Magical" campaign and student activities
  - Spaghetti community dinner?

#### 11. NEW BUSINESS



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**SAUL HIGH SCHOOL  
SAC MEETING AGENDA  
MARCH 12, 2026**

- **BUDGET/ SCHOOL PLAN**
- **LANKENAU MERGER (PROPOSAL)**
  - [Saul/Lank Merger Questions](#)

- **GRANT AWARD FUNDS**
  - [Saul - Planning/ Input Meeting Agenda](#)
- **UPCOMING EVENTS**
  - **COUNTRY FAIR DAY**
  - **GRADUATION**