

**Town of Diamond Bluff**  
**Notice of Budget Hearing and Town Meeting**

**A PUBLIC HEARING** on the proposed budget for the Town of Diamond bluff will be held Thursday November 14th, 2024 at the Diamond Bluff Town Hall following the regular monthly board meeting, scheduled for 7 PM.

All persons are encouraged to attend this hearing and be heard.

**Immediately following the completion of the Public Hearing on the proposed budget, a special Town Meeting of the electors** pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town board for the following purposes will be held:

1. **To approve the 2024 Town tax levy to be paid in 2025 pursuant to Sec. 60.10(1)(a) of WI Statutes.**
2. **To approve the total highway expenditures for 2025 pursuant to Sec. 82.03(2) of WI Statutes.**

	<b>2024 Adopted Budget</b>	<b>2025 Proposed Budget</b>	<b>% Change</b>
<b>REVENUES:</b>			
Taxes: General Levy	76,026.00	50,591.00	-33.5%
Intergovernmental	84,040.00	84,371.00	
Licenses & Permits	1,120.00	1,120.00	
Miscellaneous Revenues	450.00	450.00	
<b>Total Revenues</b>	<b>161,636.00</b>	<b>136,532.00</b>	<b>-15.5%</b>
Proceeds from Long-Term Debt	-	-	
Cash Balance Applied	128,439.00	82,818.00	
<b>Total Revenues, Debt &amp; Cash Applied</b>	<b>290,075.00</b>	<b>219,350.00</b>	
<b>EXPENDITURES:</b>			
General Government	35,425.00	34,500.00	
Public Safety	19,600.00	19,600.00	
Public Works	205,850.00	162,050.00	
Health & Human Services	1,000.00	1,000.00	
Culture, Recreation & Education	200.00	200.00	
Debt Services	26,000.00	-	
<b>Total Expenditures</b>	<b>288,075.00</b>	<b>217,350.00</b>	<b>-24.6%</b>
Reserve for Contingencies	2,000.00	2,000.00	
<b>Total Expenditures &amp; Reserve</b>	<b>290,075.00</b>	<b>219,350.00</b>	

	<b>Estimated Fund Balance 01/01/2025</b>	<b>Total Revenues</b>	<b>Total Expenditures</b>	<b>Estimated Fund Balance 12/31/2025</b>
<b>General Fund</b>	106,131.64	136,532.00	217,350.00	25,313.64

Todd Mehrkens, Town Clerk  
Town of Diamond Bluff  
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dbclerk@bevcomm.net

For details and other Diamond Bluff Town information go to [www.diamondbluffwi.gov](http://www.diamondbluffwi.gov)