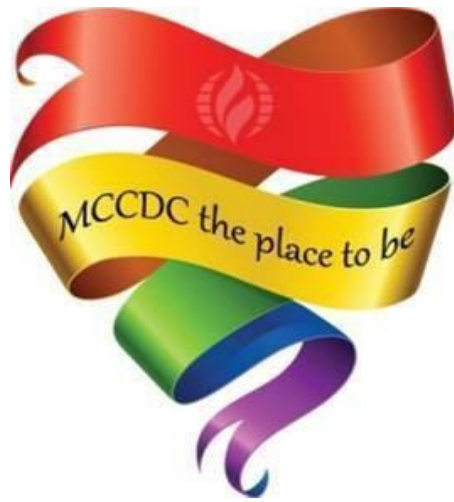




CONGREGATIONAL FORUM and MEETING

**JULY
2026 AGENDA and
REPORT**

CONGREGATIONAL FORUM AND MEETING AGENDA

Sunday, July 12 and July 19, 2026 at 12:30 pm EST

- **Zoom and in Person**
- **Opening Prayer**
- **Establish Quorum and Call to Order (Meeting)**
- **Written Reports**
 - **MCCDC Mission/Aspiration/Values**
- **Budget Presentation**
 - **FY2026 9-month Budget**
- **Motion to Adjourn (Meeting)**
- **Closing Prayer**

Our Core Values

SPIRITUAL INSPIRATION: We offer worship, education, prayer, and spiritual formation opportunities, helping people experience Christ in Body, Mind, and Soul.

CONNECTION: We embrace the gifts of inclusion bringing diverse people together for discovery, friendship, fun, and support.

ENGAGEMENT: We put faith into action, serving for, and with, our Neighborhood and Community.

INNOVATION: We strive to be open to new ideas, learning together, and thinking in terms of the future.

Our Mission

We are creating a powerful inclusive spiritual community, working with God to make a positive difference.

Metropolitan Community Church of Washington, DC is a diverse community of faith. We are open, affirming, and inclusive. Our faith is rooted in the teachings and spiritual practices of Christianity. We also respect the rich wisdom of other faith traditions.

We affirm each individual as God's unique and gifted creation. With a history of celebrating diversity in gender, sexual orientation, and gender identity, we welcome all people.

We are called to:

- Learn, preach, and teach about God's unconditional love for all of creation.
- Create a welcoming and safe space to experience belonging in community.
- Be fully engaged in our own spiritual growth and giftedness.
- Support the growth of others on their spiritual journey to hope, healing, and wholeness.
- Actively promote equality and justice for all people.
- Follow the call of Jesus to "Come, taste, and see," inviting all to the open table of Jesus' beloved community.

Our Aspirations

Our vision is to be known as the leading creative and inclusive community of faith in the DC Metro Region.

CONNECTING AND ENGAGING

We will be known for the songs we sing and the joy we share. Our transformational stories and vibrant art will open new windows into the loving heart of our Creator. The love of Christ will shine through our lives reflecting a generous welcome with affirming acceptance. Our movement is becoming a faith community of many ages, cultures, and walks of life.

GROWING FROM THE INSIDE OUT

As we live into this vision, we will inspire people to discover and develop their talents. We will encourage the growth of their creative potential. We will equip them for Spirit-led ways of service to make a positive difference in the lives of others.

BECOMING A SPIRITUAL FORCE

Empowered by the Holy Spirit we share ourselves and our gifts to become a growing spiritual force for compassion, justice, and equality. In a spirit of collaboration, we partner with other communities and organizations.

As we fulfill this vision, we will have over 1,000 participants engaged in our weekly activities, online programming, and/or worship services

MCCDC FY2026 9 Month Budget

	2024 - 2025 Plan	*Revised 2024 Actual	Final 2026 from Congregatio nal Meeting	July 2nd input 9 month estimate to FEB '27 using actual figures	Comments
Ministry Action Plan Income					
Offerings	305,000	267,964.95	280,000	147,708	
Fund Raising	1,500	1,050	5,000	2,500	Congregational Ideas
Rental/Building Usage	50,000	44,300	56,650	50,500	may increase
Lease Income from 472	90,000	96,704	98,980	57,600	
Trust Fund Proceeds	24,000	24,000	24,000	29,000	Includes \$11,000 from 2026 allocation
Bequest					
Generosity Initiative	30,000	No Generosity Initiative undertaken	40,000		
Capital Campaign					
Security Grant					
Total Income	500,500	434,019	504,630	287,308	
Ministry Plan expense categories					
Ministry & Worship Support	44,500	17,460	18,000	10,800	
AV/Livestream Initiative/Equipment Technology	5,000	2,683	500	0	
Music Ministry	35,000	22,175	33,000	13,750	
Benevolence	5,000	3,500	5,000	0	
Salaries & Benefits	220,000	225,470	225,470	83,070	
Operational/Maint Expenses	50,000	127,823	60,000	93,857	
Administrative Support Expenses	32,500	41,315	40,000	39,857	
474 Mortgage (474/\$86,000 472/\$25,000)	86,000	99,662	86,000	70,714	
MCC Tithes/Assessment and Pension	17,500	16,000	17,500	6,300	
Misc Church Expense			19,000	5,000	
Total Expenses	495,500	556,088	504,470	323,349	
Difference	\$5,000.00	(\$122,069.05)	\$160.00	(36,041)	
Footnotes:					
Interim Pastor added in starting in Jan '27					
If IP salary included starting in Sept the loss figure is \$60,041					
Under Misc Church Expense \$5K for consultant fees					
Trust Fund Balance is: \$272,050					

Bank Account Information

As of 7/8/26

Bank	Account	Amount
Schwab	Far Reaching Trust Fund	\$272,710.28
Truist	Grant	\$308.36
	General	\$41,900.99
	Credit Card	\$154.34
	Loan	\$664,503.13
	Outstanding checks	\$1,158.25
Hingham Loan	Retained Amount-untouchable	\$15,000.00
	Lease Income Account	\$23,686.32
	Line of Credit	25,955.77
	472 Loan	279,182.67
	Amount remaining from congregational authorization	\$11,000