



FOCUS AREA	FACILITIES
OBJECTIVE 4:	Addition of auxiliary gymnasium
GOALS:	1. Increase extra-curricular and instructional space

Success Indicators (both adult and student)
<p>Allowing earlier practice times - so students are home at reasonable times</p> <p>Convenience - not having to drive to alternate locations for practices</p> <p>Host more athletic events</p> <p>Improved safety and health standards</p> <p>Improved daily schedule for classes</p>

Action Steps Goal 1: increase extra-curricular and instructional space	Who will be responsible for completing this step?	Monitoring Procedures (with frequency)	By when?	Status	Possible Barriers/ Capacity Considerations
1.1 Needs assessment	Superintendent		May 2023	Land was not acquired.	Depending on land acquisition.



				Ongoing communication with land owners.	
1.2 If land is not acquired, feasibility study.	Superintendent		Jan. 2023	Completed	Not feasible with the current layout of the grounds and practice spaces.
1.3 Acquire bids	Superintendent/BOE		May 2027		Continuing to explore options.
1.4 Finances - budget	Treasurer/BOE		May 2027		
1.5 Forecast operational costs	Treasurer/Superintendent		May 2027		
1.6 BOE approval	BOE		June 2027		
1.7 Hire contractor	BOE		June 2027		
1.8 Construction	Superintendent		March 2028		