

BACCC Channel 28 - 4/12/16

CTE Data Unlocked: Find it. Understand it. Use it.

\$50k Grants

- The CTE Data Unlocked initiative is intended to assist colleges in developing their capacity to utilize CTE Data
- All colleges are eligible to receive a \$50k grant and 10 hours of technical assistance
- Eligibility requirements:
 - Send a team composed of at least one cabinet level member (CEO, CIO, CSSO) and one or more CTE faculty, deans, or other staff to a CTE Data Unlocked workshop
 - *Submit an application by June 1 (not yet released)*
- The April 29 workshop scheduled for the Bay region is full. We are scheduling a second workshop tentatively to be held on 5/18. Details forthcoming
- Colleges may also send a team to the precon workshop offered by CCCAOE. CCCAOE is also allowing CIOs to attend this workshop without charge
- Details on the initiative, workshops, etc at baccc.net/cte-data-unlocked

Eligibility Status of Bay Region Colleges as of 4/12/16

Eligible for \$50k and 10 hours TA
Has Cabinet OR Team Participation, not both
Need Cabinet Level AND Team Participation

College	CxO	Team		College	CxO	Team
Berkeley City College	x			Hartnell College		
Cabrillo College	x	x		Laney College		
Cañada College	x	x		Las Positas College	x	x
Chabot College	x	x		Los Medanos College		x
City College of San Francisco	x	x		Merritt College		

College of Alameda	x	x	Mission College		x
College of Marin		x	Monterey Peninsula College		x
College of San Mateo	x	x	Napa Valley College		
Contra Costa College		x	Ohlone College	x	x
De Anza College		x	San Jose City College		
Diablo Valley College		x	Santa Rosa Junior College		x
Evergreen Valley College			Skyline College		x
Foothill College	x	x	Solano College	x	x
Gavilan College			West Valley College		x

Recruiting CTE Data Unlocked Experts

- 10 consultants will be selected to help colleges use data to support program improvement during the 2016-17 academic year
- Each CTE Data Unlocked Expert will be assigned to provide ten hours of support to 5-10 colleges, and will be paid a flat fee of \$2,500 for each college. All travel costs will also be covered. See [CTE Data Unlocked Experts Description](#) for more details
- Find out more about serving as a CTE Data Unlocked Expert in a Q&A webinar that will be held on Wednesday April 13 at noon. Webinar details at bottom of this [page](#)

Strong Workforce Program \$200M

- The Governor's proposal to allocate \$200M of on-going funds to CTE appears to be gaining momentum. Judy Miner, Chancellor of Foothill-De Anza CCD provided powerful and well received testimony in support of the proposal to the Assembly Budget Subcommittee on Education Finance. Both the Assembly and Senate subcommittees seem supportive, as is the LAO, with some differences regarding how the funds are directed. For example, the LAO is proposing that a portion of the funds be reserved for equipment.
- While the funds probably won't be available until Spring 2017, it's not too early to start planning for how you might utilize this money. In the Bay region we will receive approximately \$40M. The formula for allocating the funds is different than what was used for the Enhancement Fund, but you might multiply by 4 what you received in the 60% fund as a rough guess of what you will get on an annual basis.

- Discussion is already under way about what kinds of expenditures will be allowed. In general, this is likely to include costs of CTE instruction, equipment, supplies, and services that increase the number of students completing programs, finding jobs, and advancing in earnings. We have some opportunity to shape this, so let Rock know if you have expenses that you think are essential to improving outcomes and have some concern that they might not be allowed.