

## **AGLC COMMITTEE MINUTES FOR February 2026**

### **AS REPORTED IN February 2026**

## Communications

No report submitted.

## Fellowship

The Fellowship Committee met on 4/12. We reviewed some of our recent events including a Young Adults event on 3/27 and a Women's Fellowship Rock Painting event on 4/11. Women in Stitches, the Men's groups, and the Abiding Dudes have also met in the last month. We spent the bulk of our meeting preparing for our upcoming events. There will be a Young Family Fellowship on 4/19 and the Women's Brunch on 5/9. Invitations for the brunch will be distributed next Sunday and Marcy will give a brief announcement. Those attending are encouraged to [sign up](#) to RSVP and indicate if they are bringing something for the potluck. There will be a set-up on Thursday 5/7 and final set up 5/9 at 9am. The brunch is at 10am. In addition, we began planning a game night in June that will feature a Corn Hole Tournament (6/19). Carol and Jo signed-up to help get pizza and drinks and we will need some people to also bring snacks. We have a budget of \$200 for this event. We also began brainstorming for Christmas in July (7/26) and a potential partner with outreach.

Thanks!

Pastor Christine

## Member Care

### **Attendance**

\*Attendance Counts – binders collected by ushers that members and visitors sign during the church service. Usher count is the “official” count. Jo Kruzel, AGLC Office Manager, inputs the attendance count into Breeze

which is the website to identify the number of members and visitors that attend church each Sunday.

\*Visitors – visitors are signing into binders but may not include their contact information in binders so while they can be added into Breeze to track their frequency of visiting. It is not possible to send “thank you” for attending note/message if they choose not to provide contact information.

\*Online numbers are probably under-represented as it is based on people who sign in online or who check in on Facebook live in the comments section.

\*Total Count: In-person (members and visitor) plus online worshipers (that can be counted)

|                  | MARCH<br>1 | MARCH<br>8 | MARCH<br>15 | MARCH<br>22 | MARCH<br>29<br>PALM<br>SUN | LENTE<br>N<br>WED           |  | APRIL 2 *<br>MAUNDAY<br>THURSDA<br>Y | APRIL 3<br>*<br>GOOD<br>FRIDAY | APRIL 5<br>*<br>EASTER<br>SUNDAY |
|------------------|------------|------------|-------------|-------------|----------------------------|-----------------------------|--|--------------------------------------|--------------------------------|----------------------------------|
| IN<br>PERSO<br>N | 150        | 116        | 122         | 152         | 179                        | 3/4<br>3/11<br>3/18<br>3/25 |  | 60                                   | 112                            | 7:30- 55<br>10- 243              |
| ONLINE           | 21         | 23         | 23          | 17          | 12                         |                             |  | N/A                                  | 13                             | 7:30 N/A<br>10 - 27              |
| TOTAL            | 171        | 139        | 145         | 169         | 191                        |                             |  | 60                                   | 125                            | 7:30 – 55<br>10 - 270            |
| VISITOR<br>S     | 5          | 6          | 5           | 7           | 10                         |                             |  |                                      |                                | 36                               |

Member Care Meeting was held on Sunday, March 8.

Encouragement: Committee decided to gather items for an Easter basket to deliver to the homebound members.

Committee decided to take part in the Great Day of Service in May. Jan Finch offered to take the lead on painting rocks with all age groups invited. This project is called Grace Rocks.

Committee met again on Saturday, March 28, to assemble the Easter baskets/bags and deliver them to members on the Encouragement list.

Member Care Committee will meet again on April 19, 2026.

Submitted by Marie Klym, Chair of Member Care Committee

## Outreach

On March 29th, Outreach hosted our annual "Tribute to Jim" blood drive.

16 donors registered for our blood drive and 4 were first time donors.

In total, 16 units were collected.

Special Offering to Carter BloodCare: \$597

Upcoming Outreach events:

Tuesday, April 21: Serving Our Seniors luncheon

Monday, April 27: Birthday Party Project at Gatehouse

Saturday, May 2: Great Day of Service

June 1-5: Feed Our Kids

## Personnel

**No Personnel report**

## Property

Attendees: Brian Michael, David Derasaugh, Alan Kohutec, Guy Griffin, Tim Scheutz, Ray Morrell, Pastor Nick Billardello, Craig Williamson, Paul Payne, Mark Saunders

The meeting was called to order by Brian Michel at 6:00 pm

### **Old Business:**

Sanctuary Light Upgrade: Romeo will complete April, sooner if possible

Remove old organ speakers and paint: Paul will rent a lift or scaffolding

Vendor Folder: Alan will begin by reviewing old invoices

Sanctuary fire system: The source of the backflow problem is disputed

Rewire the Sanctuary/Office network: Tim questions whether additional work is needed

Review A/C Unit age vs service life: David and Eric plan to complete in April

Repaving asphalt near the office: Gravel patch needs to be covered with concrete

Adding mulch to playgrounds: Rubber mulch grant was not approved, added wood mulch

Parking lot light failed: Put on hold until September

Broken vinyl siding on the Youth bldg: Replace when siding arrives from Lowe's

Bowman Landscape: Fertilizer and pre-emergent have not been applied

Janitorial Concerns: Office trash has accumulated since early April

Evidence of rats in the electrical closet: Able found one young rat in their traps

**New Business:**

Refrigerator installation and removal of an old unit: Doorway has been expanded to fit

Accommodate parking by the Islamic Center: Discuss use of our parking lot rather than lawn

Storage space for the smoker area: Obtaining input from the smoking team

The meeting was adjourned at 8:05 pm

Craig Williamson

AGLC Property Committee Secretary

## Property Projects

| Tr | Task                                      | Priority | Owner            | Status      | Start date | End date | Tr | Milestone                                    | Tr | Notes   | Column 1 |
|----|---|----------|------------------|-------------|------------|----------|----|--|----|---|----------|
|    | Sanctuary Light Upgrade                   | P1       | Pastor Nick      | Not started | 3/1/2026   | m/d/yyyy |    | Engaged Romeo to complete stage II           |    | Romeo will complete April, sooner if possible     |          |
|    | Remove old organ speakers and paint       | P1       | Brian Michel     | Not started | 4/27/2026  | m/d/yyyy |    | Milestone                                    |    | Paul will rent a lift or scaffolding              |          |
|    | Vendor Folder                             | P2       | Alan Kohutek     | In progress | 10/7/2024  | m/d/yyyy |    | Set up a shared file on Google               |    | Alan will begin by reviewing old invoices         |          |
|    | Sanctuary fire system                     | P1       | Tim Scheutz      | In progress | 10/15/2025 | m/d/yyyy |    | Discuss with vendor and the city             |    | The source of the backflow problem is disputed    |          |
|    | Rewire the Sanctuary/Office network       | P2       | Rick Kitzman     | Not started | m/d/yyyy   | m/d/yyyy |    | Request an update from Rick                  |    | Tim questions whether additional work is needed   |          |
|    | Review A/C Unit age vs service life       | P1       | David Derasaugh  | In progress | 3/2/2026   | m/d/yyyy |    | David and Paul will number the units.        |    | David and Eric plan to complete in April          |          |
|    | Repaving asphalt near the office          | P2       | Brian Michel     | Not started | m/d/yyyy   | m/d/yyyy |    | Guy is adding asphalt to fill cracks         |    | Gravel patch needs to be covered with concrete    |          |
|    | Adding mulch to playgrounds               | P3       | Craig Williamson | In progress | 12/31/2025 | m/d/yyyy |    | 6 total yards added to playgrounds this year |    | Rubber mulch was not approved' added wood mulch   |          |
|    | Parking lot light failed                  | P1       | Tony Seris       | Not started | 3/2/2026   | m/d/yyyy |    | Tony Seris obtained a quote of \$700         |    | Put on hold until September                       |          |
|    | Broken vinyl siding on the Youth bldg     | P2       | Brian Michel     | Not started | m/d/yyyy   | m/d/yyyy |    | Siding is on order from Lowe's               |    | Replace when siding arrives from Lowe's           |          |
|    | Bowman Landscape                          | P1       | Craig Williamson | In progress | 3/2/2026   | m/d/yyyy |    | Contact Bowman by email with concerns        |    | Fertilizer and pre-emergent have not been applied |          |
|    | Janitorial Concerns                       | P1       | Tim Scheutz      | In progress | 3/3/2026   | m/d/yyyy |    | Contact Julio and get help as needed         |    | Office trash has accumulated since early April    |          |
|    | Evidence of rats in the electrical closet | P1       | Tim Scheutz      | In progress | 3/3/2026   | m/d/yyyy |    | Notify Able Pest and have them come out      |    | Able found one young rat in their traps           |          |
|    | Install the new commercial refrigerator   | P2       | Guy Griffin      | In progress | 4/6/2026   | m/d/yyyy |    | Milestone                                    |    | Doorway has been expanded to fit                  |          |
|    | Accommodating parking by Islamic Center   | P1       | Pastor Nick      | Not started | m/d/yyyy   | m/d/yyyy |    | Milestone                                    |    | Use of our parking lot rather than lawn           |          |
|    | Storage space for the Sanctuary           | P3       | Name             | Not started | m/d/yyyy   | m/d/yyyy |    | Milestone                                    |    | Notes   |          |
|    | Storage space for the pavilion            | P2       | Mark Saunders    | In progress | 4/6/2026   | m/d/yyyy |    | Obtain input from the smoking team           |    | Notes   |          |
|    | Task                                      |          | Name             |             | m/d/yyyy   | m/d/yyyy |    | Milestone                                    |    | Notes   |          |

## Stewardship and Endowment

Here are the notes from our March 15 Stewardship meeting.

- \* Discussed defining needs that align with obtaining better results/responses from congregation.
- \* Final review draft T&T format - important to keep the form easy to respond to
- \* Planned for distribution at completion of form on Palm Sunday
- \* Discussed Giving -- reviewed goals and objectives
- \* Discussed current budget projections
- \* Discussed needs of various committees and boosting involvement - 4Q 2026 communication
- \* Discussed Stewardship Committee commitment to provide dinner prior to the Lenten Service on March 25...menu and serving dinner discussed

Michael McClement

## Vision

### **April 12, 2026 AGLC Vision Committee Quarterly Review Minutes**

#### **Committee members in attendance:**

Pastor Nick Billardello

David Derasaugh

Tim Draney

Lisa Harrington

Jonathan Kraatz

Heidi Piper

Tony Seris

1. Status of implementation of the 7 areas of focus.

A traffic light system was developed to rate the status of implementation:

**Red** – No progress, action needed

**Yellow** – Needs support to get unstuck

**Green** – Progress is happening with appropriate actions

- **Youth Programming (beyond Sunday School and Confirmation)** – **Green** – The program is going well. Youth are very active and getting involved in Synod activities. Good attendance on Sunday nights.
- **Communications** – **Red** - Pr. Christine and staff are working on it. They hope to use text in place of emails with a link embedded in the text to lager messaging.
- **Fellowship** – **Yellow /Green** - Pr. Christine provided an email with a summary of the fellowship and small group program: Dinners for 6, Young Adult Events, Game Night, Young Family Gatherings, Men’s Saturday and Thursday night groups, retiree breakfast, women’s Saturday Breakfast, women in Stitches, Abiding Dudes. Pastor Nick indicated that Dan Reckmeyer is piloting a 4 couple dinner group/ bible study with a mix of new and old members. Heidi suggested that a small group for widowed members is needed.
- **Small Groups** – **Yellow /Green** - Incorporated in the Fellowship discussion above.
- **Facility Expansion** – **Green** - Narthex expansion on pause until financial status has significantly improved. Pr. Nick indicated that several members have requested that a columbarium be incorporated in future building plans for placement of members’ ashes.
- **Organization/Planning/Volunteer Recruitment** – **Green** – A document of committee rosters was assembled identifying additional needs. We discussed the Pastor to Program church

model transition that Pr. Nick summarized. The Vision Committee supports the plan. The staff is facilitating committee activity and recruitment where needed. It was voiced that the members need to be responsible for committee work and not dump on staff.

2. **Mission Trips – Green** - Trips planned for Tanzania in 2027 and Germany in 2028. ELCA Youth gathering in 2027. Marble Falls summer of 2026.

**Review of Committee activities against the Vision Filter.** It was agreed that committee reports indicate that the activity is in line with the Vision Filter. Tim announced a donation of a van to support the Youth Group.

## Worship and Music

The W&M committee met on Sunday, April 12th and welcomed three new members.

Items discussed:

- W&M Committee definitions and subcommittee definitions (Altar Guild/Sound Technicians)
- Need for a W&M Chair was discussed
- Frequency of entire W&M committee meetings (before Easter, After Summer, Before Advent)
- Need to clean up and reorganize the sacristy in tandem with the Pastors
- Dry Cleaning/washing frequency of Assisting Minister/Acolyte robes was discussed
- Livestreaming worship to YouTube in addition to Facebook was discussed - \$470 per year. Benefits include higher streaming quality, better sharing features, less dropouts
- New Sound booth computer is needed to replace aging Mac Mini - moving the current Mac Mini to the Nursery for livestreaming the service was discussed
- Christine Riggs volunteered to help with Music Librarian duties
- New banners/paraments are wanted for certain seasons for the chancel/altar - project to be discussed further with Women in Stitches

## Youth Group and Christian Education

Christian Ed- In Christian Education this month we had our annual Palm Sunday skit, the kids did wonderfully and practiced so hard which paid off for them in the end with many praises. We have had a smaller group than usual between 9-12 kids every Sunday. We are currently looking towards VBS this summer. Confirmation is doing well but has also had a smaller

number intermittently. Ranges from our largest number 8-9 to seeing our smallest number 3 on Palm Sunday.

Youth- Youth group is doing well but also seen smaller numbers during the month of March. I believe spring break affected attendance so hopefully more kids will be back. We have our Senior Sunday coming up in May as well as we just hosted our Pancake Breakfast to raise money for our mission trip! I am very proud of these youths.

Kodi- For myself in March I stayed very busy between the Sunday School Palm Sunday skit and our youths fundraising for the mission trip. I am starting to prepare for our VBS in June as well as looking to the National Youth Gathering in 2027 as this is a big thing that many of our kids look forward to participating in.

Not a lot to say in this month, but big things are on the horizon.

I hope you are healing well and doing ok Kim!

Peace be with you,

Kodi Truhn (*she/her*)

Director of Faith Formation

Abiding Grace Lutheran Church