

AGM Report
June 7, 2024
Douro Minor Hockey 2023-2024 Season

Revenue	2023-2024	2022-2023	2021-2022	2020-2021
Registration Fees	\$162,575.00	\$141,062.50	\$91,408.00	\$89,007.50
Fundraising Douro Doings Kick Off Meat Draw Santa at The Cabin	\$13,271.05 \$4802.05 \$1377.00 \$6202.00 \$890.00	\$12,408.50 \$5593.05 \$1255.00 \$5352.35 \$208.10	\$8,583.35	\$6,274.20
Sponsorship	\$12,000.00	\$15,000.00	\$10,000.00	\$4,000.00
Gate Fees	N/A	N/A	\$1164.00	\$0.00
Donation	\$5000.00	\$5,296.80	\$12,000.00	
Total Revenue	\$192,846.05	\$173,767.80	\$123,155.35	\$104,144.60
Expenses				
Ice Rental Fees	\$141,784.08	\$122,840.68	\$87,714.10	\$52,737.10
Referee Fees - including arbiter	\$20,638.52	\$17,968.73	\$325.00	\$125.00
Time Keeper Fees	\$2,640.00	\$1,640.00		
LEO/EOMHL/GameSheet	\$1,219.00	\$1,065.45	\$931.50	\$171.94
OMHA Insurance and team fees	\$16,511.19	13,480.64	\$9,224.40	\$9,948.70
Equipment Costs & Website	\$10,159.91	\$6,990.05	\$4,824.00	\$3,758.38
Sponsorship Marketing	\$2,280.68	\$4,081.59	\$1,058.41	\$0.00
Training (Coaching Certificates)	\$1,611.38	\$1,167.85	\$1,203.86	\$1,062.20
Banquet Expenses	~1500.00**	\$1143.27	\$1,711.31	\$947.79
Player/Goalie Development	\$5,020.00	\$2,430.00	\$1,820.00	\$560.00
Covid Season Refunds	N/A	N/A	N/A	\$30,638.50
Bank fees/ RAMP fees	\$973.68	\$1,284.03	\$426.56	\$1,547.43
Total Expenses	\$203338.44	\$173,149.02	\$111,258.69	\$101,497.04
Net Income	-11,492.39	-324.49	\$11,896.66	\$2,647.56

Douro Minor Hockey Association

Highlighted figures subject to change

Year End Closing

Closing balance 2022-2023 Season \$27,493.68

Current Earnings 2023-2024 Season -\$11,492.39

Closing Balance 2023-2024 Season ~ 16,001.29