Morris Community High School District 101
ESSER Use of Funds Plan

The District has been allocated $920,480 to be used on eligible expenses between March 13, 2020 and September 30, 2024. The funds must be allocated as follows:

- $734,046 ESSER III allocation (broad categories of approved uses, but at least 20%, or $146,809, must be used to address learning loss)
- An additional $133,542 for learning loss
- $26,708 reserved for after-school programming
- $26,708 reserved for summer enrichment

The public is invited to provide comments on this plan. Comments may be submitted through this link.

Use	Amount
[1]Math Interventionist Salary & Benefits FY22	$82,918
[1]General Education Paraprofessional Salary & Benefits FY22-FY23	$69,538
[3]After-school Tutoring Stipends & Benefits FY23-FY24	$14,456
[4]Summer Programming Stipends & Benefits FY23-FY24	$11,208
Health Office Assistant Salary & Benefits FY23-FY24	$74,305
Maintenance Salary & Benefits FY21-FY22	$272,153
[1,2,3]Technology Digital Licenses FY22-FY24	$42,269
[1]Instructional Supplies & Equipment FY22-FY24	$129,293

Nurse's Office Supplies	$7,228
Maintenance Supplies FY22-FY24	$88,766
[2]Technology Fiber-Optic Upgrades FY22	$28,513
[2,3]Technology HotSpot Data Plans FY23	$10,652
Security Cameras	$4,796
Technology & Maintenance Equipment (e.g., servers, printer copiers, computers, TV screens, floor scrubbers, storage cabinets)	$16,852
Architectural Fees for Building Design Study FY22	$18,268
Construction of Storage Building	$49,789
Total	**$921,004**

[1]Fulfills the learning loss requirements.
[2]Partially covered by other grant funds. The cost to the ESSER III Grant is shown.
[3]Fulfills the after-school programming requirements.
[4]Fulfills the summer programming requirements.

The above expenditures will support students' academic instruction and support, social-emotional support, technology access and licenses, classroom materials, and supplies and purchased services for cleaning and upgrading facilities.

==This list will evolve over time and be reviewed at least every six months to include additional purchases and to revise amounts.==

Last updated July 20, 2023