

School Trust Land Financial Budget

2020-21

Financial Proposal	Proposed	Total
Beginning budget	\$190,193	
Carryover form 2019-20	\$40	
Total		\$190,233
Technology		
• Chromebooks	\$24,000	
• Newsella	\$10,000	
• Method Test Prep (this is will be 4,000)	\$10,000	
Total		\$44, 000
Personnel (salaries for aides, tutors and teachers)		
• Math Lab (180 x 20 x 1.32)	\$4,000	
• ACT Prep	\$2,000	
• Reduce class size/fund learning strategies class	\$120,000	
• Trackers (27,868 (2019-20) - 20,802 (At Risk))	\$20,000	
Total		\$146,000
Total Budget		\$190,000
Carry Over	0	\$233