

Board Oversight & Re-Entry Measurables

1. [Student Absence data](#) (September & October - 2019 vs 2020)
2. [Staff Absence data](#) (September 2019 vs September 2020)
3. Sub Costs data (September 2019 vs September 2020) - certified & non-certified school staff
 - Total Sub costs paid October 2019 (for work in September)
 - i. Certified = \$74,552
 - ii. Non-certified = \$14,640
 - Total Sub costs paid 2020 (for work in September)
 - i. Certified = \$57,475
 - ii. Non-certified = \$14,509
4. [At home learning data](#)
 - 9.4 fte teachers located at three school sites:
 - i. Ecole Rocky: grades K-1 (2 teachers)
 - ii. Drayton Christian School: grades 2 - 9 (6 teachers)
 - iii. Drayton Valley Community Outreach School: grades 10-12 (2 teachers)
 - Learning Services Coordinator overseeing this program
 - 344 students break down by grade:
 - i. K: 22
 - ii. 1: 30
 - iii. 2-3: 38
 - iv. 4-5-6: 79 (2 teachers)
 - v. 7: 26
 - vi. 8-9: 69 (2 teachers)
 - vii. 10-12: 77 (2 teachers)
5. Covid costs data
 - Received funding from Federal Funding - Safe re-entry - WRD allocation \$1.67 million (half received so far from Alberta Education)
 - i. 9.4 FTE teachers for AHL
 - ii. Computer supplies for AHL teachers
 - iii. Contract Custodial - after hours touch points
 - iv. Allocation for schools for safe re-entry
 - v. Bus contractor covid stipend
6. 10 day isolation data

This data is as of October 13, 2020. Some students that were required to stay home for the 10 days isolation did receive negative COVID tests and were able to return sooner.

 - Prairie Bus Lines has had 331 students isolate for 10 days

- First Student has had 77 students isolate for 10 days
- S. Hill Bussing has had 81 students isolate for 10 days
- Total from Aug 31 to October 13 (1st 6 weeks of school) = 489 students

7. **2020-21 Class Size Information:** WRSD made the decision to maintain staffing levels at all of our schools, despite starting the school year with approximately 670 less students in our schools than we had expected when we first allocated staff to our schools. This is due to approximately 340 students being enrolled in our at-home learning program and another 325 students that either moved out of our communities or decided to pursue homeschooling with a different organization. This has resulted in the following 2020-21 average class sizes in WRSD:

- Division 1: 18.5
- Division 2: 20.9
- Division 3: 20.7
- Division 4: 19.5

The federal grant dollars enabled us to hire new teachers for the at-home learners without removing any staff from our schools. Starting the year with smaller class sizes has been a good thing, given the need to maximize physical distancing in our classrooms during this pandemic. In addition, if our at-home learners desire to return to their school at some point during the school year, our schools will be in a good position to take them back into their classrooms.

8. What are we doing less of, or not at all:
- Professional Development - Board and Employee
 - Field trips
 - Athletic competition with other schools
 - Assemblies
 - Concerts

9. WRSD COVID cases

- Oct 23 - HW Pickup - Pre-Alert letter sent to all parents, no quarantines
- Oct 26 - FMHS - Pre-Alert letter sent to all parents, 38 students and 4 staff quarantined as a precaution while waiting for results of AHS contact tracing investigation.