PROPOSED ESSER FUNDS ALLOCATION TENTATIVE BUDGET

2021-22 YEAR

<u>Lakewood Elementary</u> SCHOOL

School			
ASSETS/INCOME			
ESSER Fund Allocation		\$	49,800
	SUBTOTAL	\$	49,800
EXPENDITURES			
1. Instructional			
A. Online Programs			10,000
B. Student Workbooks and Materials			10,000
2. Professional Development			
A. Travel/Registration Fees			9,000
3. Technology			
A. Devices/Computers			15,000
B. Computer Accessories (Headphones, Mouses	s, etc.)		5,000
4. Contingency			800
	SUBTOTAL	\$	49,800
GRAND TOTAL (ASSETS – EXPENDITURES)		\$0	
Principal Signature	Office Manager Signature		