

**PROPOSED ESSER FUNDS ALLOCATION
TENTATIVE BUDGET**

**2021-22
YEAR**

**Lakewood Elementary
SCHOOL**

<u>ASSETS/INCOME</u>	
1. ESSER Fund Allocation	\$ 49,800
SUBTOTAL	\$ 49,800

<u>EXPENDITURES</u>	
1. Instructional	
A. Online Programs	10,000
B. Student Workbooks and Materials	10,000
2. Professional Development	
A. Travel/Registration Fees	9,000
3. Technology	
A. Devices/Computers	15,000
B. Computer Accessories (Headphones, Mouses, etc.)	5,000
4. Contingency	800
SUBTOTAL	\$ 49,800
GRAND TOTAL (ASSETS – EXPENDITURES)	\$0

Principal Signature

Office Manager Signature