

Juniper Elementary Land Trust Plan 2024-25

Last updated 3-20-2024

Goal:

Increase the number of students in grades 4th-6th scoring on or above in Acadience by 3% by the end of the 2024-2025 School Year.

Academic Areas: Language Arts

Goal Measurement: Acadience Assessments BOY and EOY in grades 4-6

Digital Citizenship/Safety Principles Component:

Juniper Elementary will purchase a digital citizenship assembly. The computer specialist and/or teachers

will review digital citizenship throughout the year.

Estimated Carry-over from 23-24 School Year

\$1.00

Action Plan Steps

1. Juniper Elementary will hire Educational Support Professionals to provide whole group enrichment activities. This will enable teachers to provide targeted interventions based on individual student needs. (\$60,824.00 - In Salaries / \$4676.00 - In Benefits 100-200)
2. Juniper Elementary will hire Educational Support Professionals to provide intensive and explicit remedial instruction to small groups and/or individual students that are below or well-below grade level in literacy.
3. Juniper Elementary's School Community Council will coordinate with Juniper Elementary's Parent Teacher Association to provide Digital Citizenship instruction to students.

Planned Expenditures

Estimated Carry-over from 2023-2024 \$1.00

Estimated Distribution for 2024-2025 \$65,900.00

Total Available Funds for 2024-2025 \$66,841.00

Estimated Carryover for 2025-2026 \$942.00

Expenditure Categories

\$60,824.00 - In Salaries / \$4676.00 - In Benefits 100-200

4 - 17 hrs per week WTR ESPs

1 - 25 hrs per week WTR ES

\$400.00 - Books, Software, Online Programs, and Technology 600

Digital Citizenship Assembly

Total Plan Cost: \$65,900.00