

PRE- OPERATIONAL COST						
S/N	ITEMS	UNIT PRICE	QTY	PRICE N	PRICE \$	DESCRIPTION
1.	Acquisition of acre of Land/Community levies, agent fee, lobbying Cof/O, license, development levy, business premises permit, insurance.	N40,000,000	2	N80,000,000	173,745.04	For production and physical office purpose
2.	Clearing of the lands	N140,000	2	N280,000	608.70	To get it ready for construction
3.	Fencing (labour and materials)	N2,000,000	2 acres	N4,000,000	8,695.65	For security reasons
4.	Feasibility Study	N350,000	1	N350,000	760.87	
5.	Drilling of borehole	N1,100,00	2	N2,200,000	4,782.61	For water facility
6.	Erecting of office block	N25,000,000	2	N50,000,000	108,695.65	For office use
7.	Biodigester	N2,000,000	2	N4,000,000	8,695.65	For production of biogas, fertilizer and insect feed.
8.	Biogas storage bags	N1,000,000	2	N2,000,000	4,347.83	
9.	Labour cost	N1,500,000	2	N2,000,000	4,347.83	For installation of biodigester

10.	Suck away vehicle	N10,000,000	2	N20,000,000	43,478.26	For evacuation of extremes
11.	Delivery van	N10,000,000	2	N20,000,000	43,478.26	For conveying products to our customers
12.	Mobile toilet	N600,000	20	N12,000,000	26,086.96	For collection of raw material
ONE YEAR ADVANCED BIOFUELS RADIO CAMPAIGN						
13.	Production of standard Jingles in three languages, Igbo, English and Pidgin	N150,000	3	N450,000	978.26	For advertisement
14.	One minute jingle	N12,000	360	4,320,000	9,391.30	3 slots a day at N4,000 each slot. At a 50% off volume discount, it should be 2,160000. If you add 2,160000 to 450000 for jingles production, it will cost 2,610000! NB: Volume Discount may not be as low as 50% if the

						volume of the Commercials reduce.
	ROAD SHOWS AND ADVOCACY!!!					
15.	Bus	N10,000,000	1	N10,000,000	21,739.13	For advocacy and distribution of biogas and fertilizer
16.	Production of Flyers, Artworks, Banners, Posters, Flex, roll up banner	N1,000,000	-	N1,000,000	2,173.91	For publicity and advertisement
17.	Hiring of DeeJay, MCs, and stipend for 20 volunteers		5	N1,000,000	2,173.91	For public enlightenment and advertisement
18.	Hotel Accommodation for 7 team members	200,000	3	N600,000	1,304.35	
	EQUIPPING OF OFFICE FACILITY					
19.	CEO's Office table	N280,000	2	N560,000	1,217.39	Office use
20.	CEO's Office chair	N95,000	2	N190,000	413.04	For office use
21.	Conference Table	N320,000	2	N640,000	1,391.30	For training and meeting

22.	Conference room chairs	N90,000	30	N2,700,000	5,869.57	For training and meeting
23.	Conference hall standing fan	N47,500	4	N190,000	413.04	For office use
24.	Office table	N140,000	6	N840,000	1,826.09	For office use
25.	Office chair	N68,000	6	N408,000	886.96	For office use
26.	Table top fridge	N95,000	6	N570,000	1,239.13	For office use
27.	Cupboard	N135,000	7	N945,000	2,054.35	For office use
28.	Ceiling fan (ORL)	N28,500	6	N171,000	371.74	For office use
29.	Television	N95,000	8	N760,000	1,652.17	For office use
30.	Smart television	N190,000	2	N380,000	826.09	For office use
31.	Cable tv installation and subscription	N10,000	2	N20,000	43.49	For office use
32.	Book rack	N8,000	2	N16,000	34.78	For office use
33.	Stationeries			N200,000	434.78	For office use
34.	Printer 3 in one	N55,000	2	N110,000	239.13	For office use , this contains printer, scanner and photocopier
35.	2 Horse power AC	N355,000	2	N710,000	1,543.48	For office use

36.	Laptop	N300,000	2	N600,000	1,304.35	For office use
37.	10 KVA Generator	N760,000	2	N1,520,000	3,304.35	For alternative source of power
38.	Security uniform	N50,000	4	N200,000	434.78	This includes wears, cap , booth etc
39.	Projector/ projector screen	N200,000	1	N200,000	434.78	For office training
40.	Kitchen utensils	-	-	N164,050	356.63	For Canteen
41.	Cooker	N270,000	2	N540,000	1,173.91	For Canteen
42.	Kitchen cupboard	N100,000	2	N200,000	434.78	For Canteen
	CC TV CAMERA AND MONITOR					
43.	4 channel dvr machine	N40,000	2	N80,000	173.91	For security reasons
		N12,500		N100,000	217.39	
	8 pcs of cctv camera	N40,000	8			
		N3000	2	N80,000	173.91	
		N50,000		N12,000	26.09	
	2TB hard disc surveillance		4	N100,000	217.39	
	Adopter	N420	2	N84,000	182.61	
	4G wireless router	N200		N2000	4.345	
	50,000		200 yards	N2,400	5.22	

	RG59 cable 400 5 pcs of bnc connector200 =1000 Power plug		10 6			
	OPERATIONAL COST					
44.	Salaries	N480,000	6	N2,880,000	6,260.87	For 6 months
45.	Bus maintenance	N100,000	6	N600,000	1,304.345	For 6 months
46.	Fuel	N100,000	3	N300,000	652.17	For 3 months advocacy and sensitization
47.	Office maintenance	N1,500,000	2	N3,000,000	65,217.391	For 6 months office maintenance
	Total			N234,274,450	567,819.92	

CATEGORY	TOTAL (NAIRA)	TOTAL (DOLLARS)
PRE-OPERATIONAL COST	₦ 234,274,450	\$ 427,723.31

ONE YEAR ADVANCED BIOFUELS RADIO CAMPAIGN	₦ 4,770,000	\$ 10,369.56
ROAD SHOWS AND ADVOCACY!!!	₦ 12,600,000	\$ 27,391.30
EQUIPPING OF OFFICE FACILITY	₦ 12,834,050	\$ 27,900.11
CC TV CAMERA AND MONITOR	₦ 460,400	\$ 1,000.87
OPERATIONAL COST	₦ 33,780,000	\$ 73,434.78
GRAND TOTAL	₦ 234,274,450	\$ 567,819.92