	PRE- OPERATIONAL COST							
S/N	ITEMS	UNIT PRICE	QTY	PRICE N	PRICE \$	DESCRIPTION		
1.	Acquisition of acre of Land/Community levies, agent fee, lobbying Cof/O, license, development levy, business premises permit, insurance.	N40,000,000	2	N80,000,000	173,745.04	For production and physical office purpose		
2.	Clearing of the lands	N140,000	2	N280,000	608.70	To get it ready for construction		
3.	Fencing (labour and materials)	N2,000,000	acres 2	N4,000,000	8,695.65	For security reasons		
4.	Feasibility Study	N350,000	1	N350,000	760.87			
5.	Drilling of borehole	N1,100,00	2	N2,200,000	4,782.61	For water facility		
6.	Erecting of office block	N25,000,000	2	N50,000,000	108,695.65	For office use		
7.	Biodigester	N2,000,000	2	N4,000,000	8,695.65	For production of biogas, fertilizer and insect feed.		
8.	Biogas storage bags	N1,000,000	2	N2,000,000	4,347.83			
9.	Labour cost	N1,500,000	2	N2,000,000	4,347.83	For installation of biodigester		

10.	Suck away vehicle	N10,	000,000	2	N20,000,000	43,478.26	For evacuation of extrements
11.	Delivery van	N10,	000,000	2	N20,000,000	43,478.26	For conveying products to our customers
12.	Mobile toilet	N600	),000	20	N12,000,000	26,086.96	For collection of raw material
		ONE YE	CAR ADVA	ANCED	<b>BIOFUELS RA</b>	DIO CAMPA	GN
13.	Production of N standard Jingles in three languages, Igbo, English and Pidgin	N150,000	3		N450,000	978.26	For advertisement
14.	_	N12,000	360		4,320,000	9,391.30	3 slots a day at N4,000 each slot. At a 50% off volume discount, it should be 2,160000.  If you add 2,160000 to 450000 for jingles production, it will cost 2,610000!  NB: Volume Discount may not be as low as 50% if the

						volume of the Commercials reduce.	
	ROAD SHOWS AND ADVOCACY!!!						
15.	Bus	N10,000,000	1	N10,000,000	21,739.13	For advocacy and distribution of biogas and fertilizer	
16.	Production of Flyers, Artworks, Banners, Posters, Flex, roll up banner	N1,000,000	-	N1,000,000	2,173.91	For publicity and advertisement	
17.	Hiring of Deejay, MCs, and stipend for 20 volunteers		5	N1,000,000	2,173.91	For public enlightenment and advertisement	
18.	Hotel Accommodation for 7 team members	200,000	3	N600,000	1,304.35		
	EQUIPPING OF OFFICE FACILITY						
19.	CEO's Office table	N280,000	2	N560,000	1,217.39	Office use	
20.	CEO's Office chair	N95,000	2	N190,000	413.04	For office use	
21.	Conference Table	N320,000	2	N640,000	1,391.30	For training and meeting	

22.	Conference room chairs	N90,000	30	N2,700,000	5,869.57	For training and meeting
23.	Conference hall standing fan	N47,500	4	N190,000	413.04	For office use
24.	Office table	N140,000	6	N840,000	1,826.09	For office use
25.	Office chair	N68,000	6	N408,000	886.96	For office use
26.	Table top fridge	N95,000	6	N570,000	1,239.13	For office use
27.	Cupboard	N135,000	7	N945,000	2,054.35	For office use
28.	Ceiling fan (ORL)	N28,500	6	N171,000	371.74	For office use
29.	Television	N95,000	8	N760,000	1,652.17	For office use
30.	Smart television	N190,000	2	N380,000	826.09	For office use
31.	Cable tv installation and subscription	N10,000	2	N20,000	43.49	For office use
32.	Book rack	N8,000	2	N16,000	34.78	For office use
33.	Stationeries			N200,000	434.78	For office use
34.	Printer 3 in one	N55,000	2	N110,000	239.13	For office use , this contains printer, scanner and photocopier
35.	2 Horse prower AC	N355,000	2	N710,000	1,543.48	For office use

36.	Laptop	N300,000	2	N600,000	1,304.35	For office use	
37.	10 KVA Generator	N760,000	2	N1,520,000	3,304.35	For alternative source of power	
38.	Security uniform	N50,000	4	N200,000	434.78	This includes wears, cap, booth etc	
39.	Projector/ projector screen	N200,000	1	N200,000	434.78	For office training	
40.	Kitchen untensils	-	-	N164,050	356.63	For Canteen	
41.	Cooker	N270,000	2	N540,000	1,173.91	For Canteen	
42.	Kitchen cupboard	N100,000	2	N200,000	434.78	For Canteen	
	CC TV CAMERA AND MONITOR						
43.	4 channel dvr machine	N40,000	2	N80,000	173.91	For security reasons	
		N12,500 N40,000	8	N100,000	217.39		
	8 pcs of cctv camera	N3000 N50,000	2	N80,000 N12,000	173.91 26.09		
	2TB hard disc surveillance	N420	4	N100,000	217.39		
	Adopter	N200 N200	2	N84,000 N2000	182.61 4.345		
	4G wireless router 50,000		200 yards	N2,400	5.22		

	RG59 cable 400 5 pcs of bnc connector200 =1000 Power plug		10 6			
			OPER/	ATIONAL COST		
44.	Salaries	N480,000	6	N2,880,000	6,260.87	For 6 months
45.	Bus maintenance	N100,000	6	N600,000	1,304.345	For 6 months
46.	Fuel	N100,000	3	N300,000	652.17	For 3 months advocacy and sensitization
47.	Office maintenance	N1,500,000	2	N3,000,000	65,217.391	For 6 months office maintenance
	Total			N234,274,450	567,819.92	

CATEGORY	TOTAL (NAIRA)	TOTAL (DOLLARS)
PRE-OPERATIONAL COST	₹ 234,274,450	\$ 427,723.31

ONE YEAR ADVANCED BIOFUELS RADIO CAMPAIGN	N 4,770,000 \$	10,369.56						
ROAD SHOWS AND ADVOCACY!!!   N 12,600,000 \$ 27,391								
EQUIPPING OF OFFICE FACILITY	N 12,834,050 \$ 2	27,900.11						
CC TV CAMERA AND MONITOR	N 460,400 \$	1,000.87						
OPERATIONAL COST	N 33,780,000 \$	73,434.78						
GRAND TOTAL	N 234,274,450 \$ 50	67,819.92						