Minutes From Trust lands meeting on 23 Marth 2023

Welcomed Committed members.

Members present per Zoom:

Members:

Karen Morgan

Shelly Wasson

Jeff Hall

Traelle Gailey

Bryson Young

Non attending members - Mishailla Pilling

Estimated funding amount = \$95,924.81

Showed proposal for 2023-24 plan as seen below:

Scholar Academy School Trustlands Plan 2023- 2024

Scholar Academy Goal #1

Field Experiences are an essential element of Scholar Academy charter goals. Field experiences will support science and social studies standards by grade level.

Academic Areas

Science

Social Studies

Measurements:

Students will write meaningful reflections to demonstrate understanding of their field experience.

Action Plan

Teachers will meet together to plan field experiences that will support the teaching of science and social studies standards.

Trips will occur throughout the school year and teachers will present pre and post lessons to maximize student learning during the field experience.

Students will compose post trip reflections to demonstrate understanding of their field experience.

Expenditures

Category	Description	Estimated Cost
Transportation Admission	Purchase of admission, travel, and expenses related to and supporting field experiences	\$40,000

Goal #2- Behavior intervention specialist

Students will be provided a behavior intervention specialist, BIS, that will work with teachers and staff on helping to support students in grades 5-8 who may need behavior intervention. The BIS who will support students and teachers of students who are exhibiting behavior difficulties that cannot be handled through normal classroom procedures. The BIS works with individuals or groups in order to facilitate positive and healthy behavior.

Academic Areas:

Reading Mathematics

Measurements:

BIS will target students, or groups of students that are identified by the classroom teachers and will implement strategies and plans to create an environment that is conducive to learning, as well as meeting the needs of behavior students.

Action plan:

1. Scholar will pay behavior intervention specialist using Trust lands

2. The BIS will set goals for behavioral changes, monitor the student, assess progress, and modify behavioral plans if necessary

Expenditures:	Description:	Estimated Cost:
Category- Salaries and Employee Benefits	Behavior Intervention Specialist	\$15,000

Goal #3

K-2 students who score well below or below on beginning of year Acadience and work with a Reading intervention specialist will increase their Acadience words correct and accuracy by 10% from BOY to EOY assessment.

Academic Areas:

Reading

Measurements:

BOY Acadience DORF determined from Fall 2023 to Spring 2024 Acadience Assessment-k-1 Phoneme Segment Fluency, 2-3 Daily Oral Reading Fluency

Action plan:

Reading Goal:

- 1. Scholar will fund part of the intervention teacher salary
- 2. Administer fall 2021 k-2 Acadience BOY reading assessment
- 3. Review data from Fall 2020 Acadience
- 4. Select students who are benchmarked as below and well below who need reading intervention in grades k-2.

- 5. Provide daily reading intervention using Heggerty and Wilson Phonics Program, Fundations
- 6. Administer MOY Acadience
- 7. Target students who are below and well below benchmark on MOY Acadience. Adjust groups as needed
- 8. Assess with DIBELS EOY
- 9. Staff compiling data analysis
- 10. Principal complete survey results on School Trust Land report

Category	Description	Estimated Cost
Salary and Benefits	Response to intervention specialist	40,000

Any extra monies we will use towards technology- with the addition of two new rooms, we will need to get at least 1 smartboard.

Voted on by board unanimously by present members.

Moved to end meeting and adjourn until next year.