

Budget Allocation Meeting Agenda

David T. Howard Middle School

Date: January 23, 2024 Time: 4:45 p.m.

Location: Media Center and YouTube

- I. Call to order
- II. Roll Call; Establish Quorum
- **III.** Action Items (add items as needed)
 - a. Approval of Agenda
 - b. Approval of Previous Minutes:
 - i. November 24, 2023
 - c. Strategic Plan Review and Update
 - i. previously completed reminder of decisions
 - d. Rank Strategic Priorities
 - i. previously completed reminder of decisions
- IV. Discussion Items
 - a. Review Budget Development Process
 - i. Review and update meeting calendar (*if necessary*) to meet District's timeline (*draft budget must be completed prior to Staffing Conference and approval meeting cannot be held until after the Staffing Conference*)
 - b. **Budget Allocation Presentation**
- V. Information Items
 - a. **Principal's Report**
 - b. CAT Representative Report
 - c. Math Community Meeting Summary
- VI. Announcements
 - a. GO Team Meeting Schedule
 - All meetings will be held at 4:45 p.m. in the Media Center and on the school's YouTube channel. There will be public comment available at all remaining meetings
 - January 23, 2023 Budget Allocation Meeting
 - February 13, 2023 Budget Feedback Meeting
 - March 12, 2023 Budget Approval Meeting
 - April 16, 2023
- VII. Public Comment
 - a. Speakers must have signed up for public comment prior to the meeting.
 - b. Link to sign up for public comment https://docs.google.com/forms/d/e/1FAIpQLScdBVAtTcIHpNbXXb-gruk_x1v8kp e9YJJFQR8wcSU-Shh3JA/viewform
 - c. Each speaker will be given two minutes to speak.



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d. - There will be a total of 20 minutes allotted for public comment.

VIII. Adjournment