

Budget Allocation Meeting Agenda

David T. Howard Middle School

Date: **January 23, 2024**

Time: **4:45 p.m.**

Location: **Media Center and YouTube**

- I. Call to order
- II. Roll Call; Establish Quorum
- III. Action Items *(add items as needed)*
 - a. Approval of Agenda
 - b. Approval of Previous Minutes:
 - i. November 24, 2023
 - c. Strategic Plan Review and Update
 - i. previously completed - reminder of decisions
 - d. Rank Strategic Priorities
 - i. previously completed - reminder of decisions
- IV. Discussion Items
 - a. Review Budget Development Process
 - i. Review and update meeting calendar *(if necessary)* to meet District's timeline *(draft budget must be completed prior to Staffing Conference and approval meeting cannot be held until after the Staffing Conference)*
 - b. Budget Allocation Presentation
- V. Information Items
 - a. Principal's Report
 - b. CAT Representative Report
 - c. Math Community Meeting Summary
- VI. Announcements
 - a. GO Team Meeting Schedule
 - All meetings will be held at 4:45 p.m. in the Media Center and on the school's YouTube channel. There will be public comment available at all remaining meetings
 - January 23, 2023 – Budget Allocation Meeting
 - February 13, 2023 – Budget Feedback Meeting
 - March 12, 2023 – Budget Approval Meeting
 - April 16, 2023
- VII. Public Comment
 - a. - Speakers must have signed up for public comment prior to the meeting.
 - b. Link to sign up for public comment - https://docs.google.com/forms/d/e/1FAIpQLScdBVAAtTclHpNbXXb-gruk_x1v8kp_e9YJJFQR8wcSU-Shh3JA/viewform
 - c. - Each speaker will be given two minutes to speak.

- d. - There will be a total of 20 minutes allotted for public comment.
- VIII. Adjournment