

WBL MTB Booster Club
Meeting Notes
Date: July 9, 2024

Booster elections - housekeeping for the new board!

- WB Athletic Director - collect contact info from each booster
 - [Board Contact Information](#)
- Parent Booster USA
 - Helps with taxes and gives ideas for the booster club
- WB booster president's meeting on 7/17
 - Chelsie will attend
- Review [guidelines](#) from the district
- Roles/responsibilities overview
 - President - create agenda
 - Treasurer - handles money and budget for the year. Submits taxes.
 - Secretary - meeting minutes
- Can we set our meeting dates for the season?
 - 1st Tuesday of each month during practice
- Booster email access

Budget overview by Treasurer from FY24

- Tax filing is due, Melissa to complete
- Set the budget for 2024 season and ask coaches if there are equipment needs?

Committees from last year:

- Volunteer Coordination (practice and race day needs)
- Race Day Nutrition
- End-of-Year Banquet Planning
- Sponsorships
 - Melissa will lead this again. Sending out emails. Logo on trailer and website. Invited to the banquet.
- Fundraising
 - Cub Foods bagging dates available: July 21st, 27th or 28th of July are available still. Otherwise, August 3rd and 4th
 - Order of preference July 27th, July 28th, Aug 3rd
- Marketing
 - Team photo, team banner, senior banners

Open items:

- Desire for additional spiritwear storefront?

Race day needs:

- Food. Snacks and team meal. Kathy Walleck

- Request: stay away from plastic bottles. Get a large jug for water and use paper cups.
- Call-ups
- Trailer
- Mandate volunteer hours for families. 4 hours per family during race weekends. Help with service events if your child is not racing.
- Set-up/ Tear Down

Community Service. Trail clean-up, Feed My Starving Children, etc. Kathleen Cannon?

Melissa - Next week blog. Directions on how to sign up for lot parent. Deadline to sign-up.

Money needs for the year (Tren)

- Cycling 1st aid kits (Tren already ordered. \$13/ kit. Ordered 10.)
- Coaches bags. Hoping to keep them around \$40-60. Need 6. One per group.
- Custom socks. Tren will reach out to determine prices. 100 pairs?
- Captains. Windbreakers \$30-40. 3 or 4 captains.
- Tool needs: bike washer \$200-300, tool storage in the trailer - Andy purchased off a colleague for \$150, needs to be reimbursed, cold weather shelter (additional walls for the tents) - walls are pretty generic velcro.
- Podium wear - jerseys for coaches. Level 2 & 3 coaches? Jerseys are about \$80. Roughly half of 25 coaches are level 2 or 3.

End of Year Banquet

Katie Vadais and Michelle Anderson

- Would like budget and recommendations on timing
- Not MEA - check for school activities
- Holly Knusten had some suggestions on venue and food. Melissa will pass Holly's email to Michelle and Katie.
- Working off the same budget as last year. Banquet cost was \$3579. Tickets brought in \$1300.
- Like big table in the middle for all the athletes.
- Non-rider tickets were \$25.

Photos

- Melissa will contact photographer from 2023.
- Early photo shoot. Whole team. By Grade. Individual.
- Senior banners? Eight seniors this year.
- Heads on a stick? Poster printing at Walgreens & attach to foam boards

Suggestions from the election google form

- Coaches jersey
- Guidelines for what gets posted on TeamSnap. There is a "post" section for bike sales, opportunities, etc.

Additional Spirit Wear Store.

Hisdahl's will have letter jacket patches on hand if we give them an example. Do we have some in stock? Booster sponsored?

2023 Budget Report

2023 Income		Sum of Amount
Beginning Balance	\$	5,365.98
Fundraising	\$	4,892.10
Sponsorship	\$	2,620.00
Team Banquet - Income	\$	1,300.00
Grand Total	\$	14,178.08

Expenses		Sum of Amount
Team Banquet	\$	(3,579.71)
Nutrition	\$	(2,671.49)
Promotion / Marketing	\$	(1,164.41)
Admin	\$	(759.91)
Team picnic	\$	(663.35)
Grand Total	\$	(8,838.87)

2024 Planning

Beginning balance: \$8,339.21