

Rundle Special Project Fundraising Society Meeting Minutes for November 26, 2024.

Attendance: Lacey Prpic (Chair), Jen Daigle (Vice Chair), Brandy Brunt (Treasurer), Chelsea Haines (Co-Secretary), Carolyn Bouwsema.

Meeting called to order: 6:33 PM

Treaty Acknowledgement: Brandy Brunt

Motion to accept the previous minutes: Brandy Brunt

- Seconded by Jen Daigle

Motion to accept the agenda: Jen Daigle

- Seconded by Brandy Brunt

Grants

The Rotary Club of Calgary North has guaranteed they'll give us \$40,000 as long as we secure all other needed funding to build the park before September 2026. We are applying for a matching \$40,000 grant from Rotary International.

We have applied for the Alberta Community Facility Enhancement Program (CFEP) and are asking for \$125,000. We should know by spring whether we have received it.

We applied for the Community Building Grant for \$50,000 and should know by Christmas whether we will receive it.

We will be applying for a \$12,000 grant from the Totem Foundation shortly.

Fundraisers

The Mixing Spoon fundraiser was a huge success. We sold 269 mixes, which is up from last year's total of 252. The amount we profited was \$1076, at a rate of \$4 per mix sold. There was one mystery order with \$11 cash but no mix selected and no name on the form. Inquiries within the school have yielded no information and so if no one claims it by April that money will be deposited with the funds raised during the Earth Day bottle drive. The mixes were distributed to the school community on November 4. We also received a \$20 donation so with the \$1076 in profit (but excluding the \$11 mystery order) we made a total of \$1096.

The next fundraiser is the Valentine's Candy-Grams. There is no school on February 13 & 14 so we will be distributing the candies on February 12, 2025. In order to give our community ample time to participate the forms will go out to teachers on January 13 and are due on February 3. We will allow forms with payment to be submitted as late as February 7 but after that none will be accepted.

In 2023 we sold approximately 1807 Candy-Grams for \$2 per piece with a profit of \$3664 (including a donation of \$50.45), while in 2024 we sold 1132 pieces for \$2.50 each with a profit of \$2342. We believe we will sell more units at \$2 per piece and have decided to go with the lower price. We also hope to cut costs and increase efficiency by placing all candies in one bag per student rather than individually bagging each candy.

In January, we plan to purchase either Ring Pops or Teddy Pops depending on whichever costs less per unit. Chelsea Haines has volunteered to go to the Costco Business Centre in Edmonton to secure the lowest cost candies.

Our school population has grown considerably since last year and we estimate that we will need 2000 candies to meet demand. Jen Daigle motioned, and Brandy Brunt seconded, for Chelsea Haines to buy the candies.

Treasurer's Report

Mixing spoon invoiced \$1,876, total profit \$1096

Current account balance: \$37,618.36

Parks Foundations balance: \$2,548.31

Total: \$40,166.67

Next Meeting: Tuesday, January 14 at 6:30 PM

Motion to Adjourn: Chelsea Haines

- Seconded by Brandy Brunt

Meeting End Time: 7:25 PM

Chelsea Haines