



North Haven Public Schools
North Haven, Connecticut 06473

FINANCE AND OPERATIONS MEETING

April 6, 2017

MINUTES

Attendance: Bryan Bogen, Anita Anderson, Jennifer Cecarelli, Tina Tanguay, Director of Finance, Operations and Human Resources, Robert D. Cronin, Ph.D., Superintendent of Schools.

1. March 2017 Budget Report

Mrs. Tanguay reported that accounts are trending well and all on track to date. The committee had some discussions regarding some of the line items such as workers compensation, insurance, etc.

2. Budget Transfers for March

Mrs. Tanguay reported that there were a few transfers, one being in leases. Some transfers were made after the Excess Cost money was received. This helped to balance out the accounts. There was discussion about the lease line items.

3. Other matters

The committee also recapped the public hearing that was held earlier this week.