

Madison Local Schools is facing a forecasted budget shortfall of \$1.77 Million for the Fiscal Year 2026. The Board has cut the budget for Fiscal Year 2023 by \$600,000 to prepare for this anticipated deficit.

- The number of classified and certified staff will be reduced by six positions as a result of attrition and reduction in force.
- Increasing the Pay-to-Participate fee to \$200.00 *per* student *per* activity **without** a maximum cap to help offset expenses in extracurriculars.
- Multiple extracurricular contracts have been eliminated.
- Discontinuing field trips paid *through* the General Fund.
- Budget reductions in all buildings.

These reductions will enable the District to operate without asking voters to approve **additional** tax dollars before the current Levy cycle expires.