

Clause 7.1.1.1 (a,b) EOMS Resource Adequacy and Effectiveness Evaluation Report (ERAEEER)

Definisi Dokumen

Dokumen yang memuat identifikasi kebutuhan sumber daya, penyediaan dan alokasi sumber daya, analisis kecukupan SDM, keuangan, infrastruktur, dan teknologi, evaluasi pemanfaatan sumber daya, serta dampaknya terhadap efektivitas layanan pendidikan, pencapaian sasaran mutu, dan kepuasan peserta didik maupun pihak berkepentingan lainnya.

a. EOMS Resource Adequacy Assessment

Resource Category	Required	Available	Adequacy (%)	Statue
Lecture	120	118	98.3%	Adequate
Administrative staff	50	48	96.0%	Adequate
Classrooms	40	40	100%	Adequate
LSM Server Capacity	5 TB	6 TB	120%	Adequate

b. Resource Allocation and Utilization Report

Resource	Budget Allocation	Realization	Utilization (%)	Statue
Academic Development	Rp 2 M	Rp 1.2 M	95%	Effective
Research Support	Rp 1.5 M	Rp 1.4 M	93%	Effective
LMS Infrastructure	Rp 500 Jt	Rp 480 Jt	96%	Effective

c. Resource Impact Evaluation

Quality Objective	Resource Provided	Achievement	Evaluation Result
Student Satisfaction ≥85%	LMS Upgrade	88%	Achieved
Graduation Rate ≥80%	Academic Advisors	82%	Achieved
Lecture Publication ≥50	Research Funding	55 Articles	Achieved

d. Learner Satisfaction Impact Analysis

Indicator	Before Resource Allocation	After Resource Allocation	Improvement
Student Satisfaction	82%	88%	+6%
LMS Satisfaction	78%	90%	+12%
Academic Service Satisfaction	80%	87%	+7%