

Waterville Valley Annual School District Meeting March 10, 2025

Members Present: Mike Furgal, Mike Koppel, Tim Smith

Administration Present: Lindsay Costello, Principal; Pam Martin, SAU 48 Assistant Superintendent

Moderator: Patty Furgal

Public Attendance: Approximately 5 people

Moderator Patty Furgal called the meeting to order at 6:00 PM and Pledge of Allegiance was recited. Patty introduced the members of the Board, Principal Costello and Pam Martin.

Article 1 – Reports of agents, auditors, committees or officer

To see what action the District will take relative to the reports of agents, auditors, committees and officers.

Discussion: none

Motion: Mike Furgal

Seconded: Mike Koppel

MOTION PASSED

Article 2 – Change School District Officer Terms

Are you in favor of changing the terms of the school district clerk, moderator, and treasurer from one year to two years, beginning with the terms of the school district clerk, moderator and treasurer to be elected at next year's regular school district meeting? The School Board Recommends this article (Majority vote required)

Presentation by Mike Furgal

Discussion:

- Article 2 is a ballot vote

Article 3 – Teacher's Collective Bargaining Agreement

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the School Board and the Waterville Valley Educators Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2025-2026	\$40,246
2026-2027	\$27,106
2027-2028	\$22,791

And further to raise and appropriate Forty Thousand Two Hundred Forty-Six dollars (\$40,246) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The School Board Recommends this article. (Majority vote required)

Presentation by Mike Furgal

Discussion:

- How do our teachers' salaries compare to the other SAU schools? Mike Furgal stated that WVES' teachers are in the middle of all the SAU schools for compensation.
- What percentage of the school budget is personnel? Mike Furgal stated that approximately 50% of the school budget is for personnel costs.

Motion: Mike Furgal

Seconded: Tim Smith

MOTION PASSED

Article 4 – Operating Budget

To see if the district will vote to raise and appropriate the amount of One Million Seven Hundred Four Thousand Six Hundred Sixty-Three Dollars (\$1,704,663) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations

of the district. This article does not include appropriations contained in special or individual articles addressed separately. The School Board Recommends this article. (Majority vote required)

Presentation by Mike Furgal

Discussion: none

Motion: Mike Koppel

Seconded: Mike Furgal

MOTION PASSED

Tim Smith "I move to limit reconsideration of all the votes taken to this point."

Mike Koppel seconded.

Motion: Tim Smith

Seconded: Mike Koppel

MOTION PASSED

Moderator Furgal "Is there any other business to come before this meeting?"

None.

Mike Furgal moved to adjourn the meeting. Tim Smith seconded. Patty Furgal, moderator, adjourned the meeting at 6:22 PM

Respectfully submitted,


Lori Fernandes, secretary