

VERMILION ASSOCIATION FOR SPECIAL EDUCATION

15009 Catlin-Tilton Rd
Danville, IL 61834

PUBLIC HEARING - BUDGET

Monday, May 2, 2022 10:00 AM
ROE, 200 S. College Suite B, Danville, IL 61832

AGENDA

Presiding – William Mulvaney – Chairperson

- I. **Roll Call**
- II. **Recognition of Comments of the Public**
- III. **Information Regarding the Revised FY2022 Budget**
- IV. **Adjournment of Budget Hearing**

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EXECUTIVE COUNCIL MEETING

Monday, May 2, 2022 10:00 AM—immediately following the public budget hearing
ROE, 200 S. College Suite B, Danville, IL 61832

AGENDA

Presiding – William Mulvaney – Chairperson

I. Roll Call

II. Recognition of Guests

III. Consent Agenda Items

- a. Approval of April 4, 2022 Board Minutes
- b. Approval of Bills, Payroll, and Investments for May 2022
- c. Approval of Employment
 - 1. 1.0 FTE Technical Assistant for Records: Audiology & Early Childhood—Jodi Hart

IV. Director's Report

- a. Needs Assessment
 - 1. Quality Improvements: Social Workers, Behavior Supports, Autism Supports, Assistive Technology Supports
 - 2. Professional Development Needs: Mental Health Issues, Motivating the Reluctant Learner, ADHD
 - 3. Overall Satisfaction with VASE: 6- dissatisfied, 178- satisfied
- b. Personnel Needs:
 - 1. 1.5 FTE School Psychologist, 1.0 FTE School Social Worker, 1.0 FTE Speech Language Pathologist, 1.0 FTE Special Education Teacher
- c. Procedural Update:
 - 1. RTO Reduction Plan
 - 2. Extended School Year
 - 3. Excess Cost- Approved
 - 4. IDEA Grant Amendment- Approved except- Oakwood, Hoopeston, Rossville
 - 5. IDEA ARP (ESSER)- corrections made and submitted
 - 6. MOE- should be released within the next week
- d. Building and Grounds
 - 1. Asphalt Repair- Parking lot
 - 2. Greenhouse Repair

V. Discussion

- a. Greenhouse Repairs

VI. Public Participation

VII. Executive Session

- a. Personnel- 120/2 c (1)- to discuss appointment, employment, compensation, discipline, performance, or dismissal of specific employee of the public body

VIII. Action Items

- a. Approval of Second Reading of Amended FY22 Budget
- b. Approval of the First Reading of RTO Reduction Plan
- c. Approval of MOU—COVID Administrative Days

- d. Approval of Contract FY23—1.0FTE Bookkeeper—Stephanie Rayburn
- e. Approval of Non-Union Raises
 - 1. Kristin Dunker—Director
 - 2. Sarah Imhoff—Assistant Director
 - 3. Nicole Provost—Principal
 - 4. Alex Goudy—Special Education Administrator
- f. Approval of Contract for Lowest Responsible Bidder for Parking Lot Improvements—Midwest Asphalt

IX. Adjournment