

2026-27 BUDGET

BOE Budget & Finance Schedule

December

12/? Budget: Salary projections for 2026-27
Finance Committee Meeting

Budget Happenings:

Initial BOCES service requests due

January

1/12 Budget: 2026-27 Contractual Obligations (Debt Service, Benefits, etc.)
Finance Committee Meeting

1/26 Budget: State Aid Revenue – Governor’s Proposal

Budget Happenings:

Budget directions/information provided to faculty staff

Start meetings with buildings/departments to review budgetary needs for 2026-27

February

2/9 Tax Cap Review

Budget: 2026-27 projections for Central Services: BOE, Superintendent, Business Office
Revenue: State Aid, Tax Levy, & Other Sources
Finance Committee Meeting

2/23 Budget: 2026-27 BOCES Budget Projections

Budget: 2026-27 Facilities, Transportation, & Technology Projections

Budget Happenings:

Building & Department budgets due in the business office

TST BOCES Budget Presentation

March

3/9 Budget: 2026-27 Instructional Budget (Teaching, Special Education, Athletics)

Building Principals & Asst. Principals, Dir. of Special Services, Dir. of Curriculum
Presentation on Instructional Implementation

Finance Committee Meeting

3/23 Full Budget Presentation with options based on state aid

Budget Happenings:

Community Conversation

Invitation for Dept of Assessment presentation

April

4/13 Budget: Final 2026-2027 Budget Presentation
Finance Committee Meeting

4/22 2026-2027 Budget Adoption by BOE
BOCES Budget Vote

Budget Happenings:

Final State Aid from NYS due 4/1
Newsletter mailed with BOE budget approval
Community Conversation

May

5/11 Budget Hearing

5/19 Budget Vote

July

Budget Happenings:

Final assessment rolls
Tax rate finalized