PARAMETER A: CAMPUS

IMPLEMENTATION

I.1. THE SITE INSFRASTRUCTURE DEVELOPMENT PLAN IS IMPLEMENTED AS PLANNED

Bataan Peninsula State University
OPERATIONS, PLANNING AND DEVELOPMENT OFFICE
STRATEGY MANAGEMENT OFFICE
BPSU-OPT-005 (Revision 0 March, 2024)

ANNUAL EXECUTION PLAN

CAMPUS:	ORANI	FOR FISCAL YEAR:	2025
COLLEGE/OFFICE:	PHYSICAL PLANT AND ENGINEERING SERVICES		
DEPARTMENT:			

Strategic Objective / Strategic Initiative / Core Function /	Measure / Indicator	Program/ Project/ Activities	Deliverable	TARGET				Projected Date of Completion/ Accomplishment	List of Evidence/ Means of Verification	Total Budgetary Requirements	Fund Source	Risk Event and Assumptions	Responsible Unit / Person
				Q1	Q2	Q3	Q4						
Inventory of Infrastructure, Facilitiees and Layout Plans for Monitoring	Number of Infrasture, Faclities and Layout Plans Prepared	All Infrastructure, Facilities, and Layout Plans conducted Inventory	1. Conduct on-site inspection of the infrastructure, and facikicites					March	1. Inventory of Infrastructures and Faciities 2. Pictures	N/A	GAA	Inavailability of the end user's schedule.	PPES-ORANI
			2. Prepare inspection report of the infrastucture under rehabilitation					March	1. Inpection Report 2. Pictures			Inavailability of supplies and materials needed for processing and documentation	PPES-ORANI
			3. Prepared layout plans of the old and new infrastructure and posted in every rooms in identifying exact location and purpose.					September	1. Copy of submitted layout plans and posted to every room	N/A		Inavailability of supplies and materials needed for processing and documentation	PPES-CENTRAL
			4. Prepared inventory of the infrastructure and facilities					March	1.Copy of submitted inventory of facilities with documentation	N/A		Unfavorable weather condition	PPES-ORANI
			5. Documentations and finduings of the facilities monitored that needs repair and maintenance					December	1. Copy of submitted findings and recommendation with documentation	N/A		Unfavorable weather condition	PPES-Orani
			1.Establishment of process and procedures on inspection and assessment of building and facility needs					March	1.PPES Process and Procedure Manual	N/A		Inavailability of contractor schedule	PPES-CENTRAL

	Number of site inspections conducted with report/ assesment	Assessment of facility and buildings as communicated by related end users/offices	2.Dissemination of process and procedures on inspection and assessment of building and facility needs					April	1.Attendance sheet 2. Picture 3. Pre-inspection report	N/A	GAA	Inavailability of contractor schedule	PPES-CENTRAL
			3.Conduct of inspection and assessment of building and facility.					December	1.Site Inspection report with technical recommendations 2.Photos	N/A		Inavailability of enduser schedule	PPES-ORANI
			4.Generation of report/assessment					December		N/A		Inavailability of supplies and materials needed for processing and documentation	PPES-ORANI
Repair and Maintenance of Building, Facilties Water system, electrical, machines and Equipments	Number of accomplished job-orders with client satisfaction of VS	Repair and Maintenance of the water system, electrical, and equipments	Filled-up preinspection and post inspection report, joborder and documentation					January to December	Copy of submitted report with documentation	129,421.00	GAA-GAS	Inclement weather condition, Inavailability of supplies and materials and availability of manpower	PPES-ORANI

Prepared By:	Validated By:	Approved By:
ROMUALDO B. DE GUZMAN JR. *Chairperson, PPES* *Date: July 8, 2024*	**BETTY S. IGNACIO** *Campus Planning Officer* *Date: July 8, 2024*	**DIGNA M. DE GUZMAN, MPA, MSW.** *Campus Director* *Date: July 8, 2024*

Bataan Peninsula State University
OFFICE OF PLANNING AND DEVELOPMENT
STRATEGY MANAGEMENT OFFICE
BPSU-OPF-006-A (Revision 1; September, 2024)

ACCOMPLISHMENT REPORT

CAMPUS: **ORANI CAMPUS**

OFFICE / COLLEGE / UNIT: **PHYSICAL PLANT AND ENGINEERING SERVICES**

FOR FISCAL YEAR: **2025**

APPLICABLE QUARTER: **FIRST QUARTER**

Strategic Objective / Strategic Initiative / Core Function / Mandate	Measure / Indicator	Program/ Project/ Activities	Deliverable	Target for the Quarter	Actual Accomplishment/ Percentage Accomplished	Means of Verification / Link to Reports or Evidences	Actual Cost / Percentage Utilization	Variance and Unintended Results	Recommendations and Adjustments
All Infrastructure, Facilities, and Layout Plans conducted Inventory	Percentage of infrastructues and facilities inepcted	Inspection of Infrastructures and Facilties	Conduct on-site inspection of the infrastructure, and faclicites	75% of infrastructures and facilities inspected	100% of the target completed	https://drive.google.com/file/d/15c54rZ6zjbmAOXvJrwBUU-lQv8oayQx/view?usp=sharing		none	
	percentage of infrastructues and facilities prepared inventory	Inventory of Infrastructures and Facilties	Prepared inventory of the infrastructure and facilities	85% of infrastructure and facilities prepared inventory	100% of the target completed	https://docs.google.com/spreadsheets/d/15OD0eosdT8lbKZOxJtwormEsBhUm5BmN/edit?gid=265148943#gid=265148943		none	
Repair and Maintenance of the water system, electrical, and equipments	Percentage of water system, electrical and equipment repaired and maintained	1. Repair of ceiling (civil tech & aircon room) 2. Construction of wash area/concrete sink 3. Installation of electrical outlets and air-conditioning unit (faculty lounge & hostel) 4. Fabrication of acrylic feedback box, name plate holder and table cover 5. Inventory of building and room capacity 6. Rehabilitation of Fitness Gym cr and water system 7. Rehabilitation of toilet fixtures at Admin bldg. 2nd floor 8. Painting of PPES storage/shop 9. Renovation of campus chapel 10. Installation of solar lights for selected areas 11. ACU cleaning 12. Replacement of busted bulbs & outlets 13. Repair of water leakages	Filled-up preinspection and post inspection report, joborder and documentation	75% of buildings and facilties checked, repaired and maintained	100% of the target completed	https://docs.google.com/spreadsheets/d/16BLmUS2r0q9Knnx76un25qTkaoArBPi12acis-OS8/edit?usp=sharing https://www.canva.com/design/DAGh8zaawFQ/dgUgfojE6mIupeySo9qalg/view?utm_content=DAGh8zaawFQ&utm_campaign=designshare&utm_medium=link2&utm_source=uniquelinks&utlId=h53f72a4059	1.88,250.00 2.3,915.00 3.c/o DEAN office 4.0 5.0 6.21,813.00 7.c/o CADI office 8.0 9.58,969.50 10.47,255.00 11.29,995 12.0	none	

Prepared By:	Validated By:	Approved By:
ROMUALDO B. DE GUZMAN JR. *PPES Chairperson* Date: 04-03-2025	BETTY S. IGNACIO *Campus Planning Officer* Date: 04/03/25	DIGNA M. DE GUZMAN, MPA, MSW *Campus Director* Date: 04/03/25