

Attendees – Committee Members are bolded if present

Year 1: **Nita Bauman**, **Brooke Eisele**, Staff Member, Community Member

Year 2: **Donnie Cavallo**, **Jacob White**, **Adie Tate**, **Lisa Lajimodiere**

Year 3: **Kelly Leonard**, **Christopher Ng**

Updates

1. Budget Updates
 - a. Admin had previously budgeted for 20K carry forward (extra funding carried forward to next year)
 - i. At this time, seems unlikely that this will be realized due to other staffing costs
 - b. SLT recommendations/budgeting for social/behavioral support
 1. Identified Tier 1 needs (recesses issues, relatively “low-level” behavioral concerns)
 - a. Short term – Restorative Justice Paraprofessional (RJ Para)
 - b. Long term – consideration of “Dean of Culture” but budget cannot support that right now
 - i. This is more of an admin position, but they can’t directly involve and work with teachers
 - ii. Currently admin (principal and vice principal) does a lot of this work currently
 - c. Three primary options
 - i. Considering the mix of psychologist, restorative justice paraprofessional, and funding reserves
 - ii. Flexing up on psychologist and restorative justice paraprofessional necessary decrease reserves
 - c. CSC Recommendations
 - i. Uncertainty over budget in the future (for long-term, i.e. Dean of Culture)
 - ii. In the short term, very reasonable to explore additional Tier 1 (RJ para) and higher (Psychology support)
 1. Unanimous vote for psychology + intern + RJ Para
 2. CSC approved admin for flexibility for different configurations. Admin will check with psycho-social team about how the flexibility of staffing looks.

Closing/Next Steps

1. Next planned CSC meeting – 3/4/25