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Agenda

TRCS Board Meeting, April 29, 2025, 5:30-7:30 pm

In Person at TRCS and online via Zoom

195 Center Dr., Glenwood Springs, Co 81601

Board Meeting facilitated by Nelson Waneka

The Mission of Two Rivers Community School is to be an exemplary K-8 school founded upon the belief in academic Rigor, curricular Relevance, and authentic Relationships.

- I. Call to Order** 5:30pm
- II. Public Comment (15 minutes maximum)**
 - A. Please limit comments to three (3) minutes and address your comments directly to the Board President*
 - B. Identify yourself by name and specify your connection to the school*
 - C. Comments are encouraged to be courteous, civil and constructive*
 - D. The Board will make no decision nor take action except to direct the Head of School, when appropriate*
 - E. If there are more than 5 people in attendance, then the Board President or meeting facilitator may limit the number of speakers on the same topic with the same or similar content*
- III. Consent Agenda** ACTION
 - A. Approve the Draft Agenda
 - B. Approve the Minutes from February 20 board meeting [ATTACHED](#)
- IV. Standing Reports** 5:45pm
 - A. Head of School Report
 - 1. Enrollment 25-26
 - a) Updated digital process
 - b) Forecast and waitlist for 25-26
 - c) Class size adjustments and 25-26 budget
 - 2. Hiring 25-26 update
 - 3. Playground project update [ATTACHED](#)
 - a) Project schedule
- V. New Business** 6:00pm
 - A. TRCS Budget Proposal - Fiscal Year 2026
 - 1. State of the state and the school budgeting landscape for 2025-2026
 - a) State budget challenges

- b) Federal budget challenges
 - c) TRCS specific budget challenges
 - (1) MANAUS
 - (2) CEBT cost increase
 - d) Big picture and the importance of stability
 - 2. Salary schedule proposal(s)
 - a) Certified Teams
 - b) Classified and Admin Teams
 - 3. Detail and summary budget proposal [ACTION](#)
 - a) Implications of playground project payment timeline to 25
 - (1) Potential impact to 25-26 operating budget
 - 4. Uniform budget proposal [ACTION](#)
 - 5. Fiscal Year 2026 Budget Resolution [ACTION](#)
- B.** TRCS, CMC, CareerWise Partnership for Teacher Apprentice Program
 - 1. Overview of the program
 - 2. Application process
 - 3. Cost
 - 4. Implementation plan for year one
 - 5. "Bridge" salary schedule for apprentices
- C.** Prospective Board Member Conversations
 - 1. Marjorie Lear, Heidi Troxell, Caitlyn Georger
 - 2. Open discussion

VI. Old Business

VII. Other Business

- A.** Next Regular Board Meeting: May 29, 2025 at 5:30 pm [ATTACHED](#)
 - 1. Proposed Agenda Items

VIII. Adjournment 7:30pm