

HARNEY COUNTY SCHOOL DISTRICT NO. 3

BURNS, OREGON

**BUDGET COMMITTEE MEETING #2**

**Approved Minutes**

**TUESDAY, April 19th, 2022, 7:00 pm**

**District Office**

**190 Hines Blvd**

**Burns, OR 97720**

**Attend In-person: Optional Masks & Social Distancing**

**Join our Meeting by Zoom: <https://us06web.zoom.us/j/92283114327>**

<b><u>School Board Members</u></b>	<b>Term End</b>	<b><u>Budget Committee Members</u></b>	<b>Term End</b>
<u>x</u> Rob Frank	2023	<u>x</u> Lori Cheek	2022
<u> </u> Randy Fulton	2025	<u>x</u> Catherine White	2022
<u> </u> Wendy Reid	2025	<u>x</u> Tiffany Leffler	2024
<u>x</u> Joe Wright	2025	<u>x</u> Emilie Glascock	2024
<u> </u> OPEN	2023	<u> </u> OPEN	2024

1. Call Meeting to Order / Roll Call

Tiffany Leffler

The meeting was called to order at 7:06pm.

Also in attendance:

Steve Quick – Superintendent

Cara Wilber – Business Manager

Cheryl Radinovich – Executive Assistant

Robert Medley – BHS Principal

2. Discussion.....Tiffany Leffler

- Tiffany Leffler read a handout of submitted questions with answers from Cara Wilber. Discussions followed.
- There are still concerns with the price of medical insurance - how much it is costing the district and the employees.
- The Biomass is still a big budget concern. Lori Cheek explained more in depth how the Biomass works and the plan to reevaluate how payments are figured. The Biomass committee is working on a new business plan to make it more equitable between the owners.
- Emilie Glascock would like to see funds for a grant writer but if she had to choose between a HR person or a grant writer she would be satisfied with a HR person.
- Cara Wilber handed out the Harney County Treasurer Report and a revised report for Fund 230.

3. Public Comments

No public comments.

4. Motion for Consideration

**Rob Frank made a motion that the budget committee of the Harney County School district #3 approves taxes for the 2022-2023 fiscal year at the rate of \$4.8662 per \$1,000 of assessed value for operating purposes in the General Fund; and in the amount of \$212,100 for bonds; and approved the budget in the amount of \$19,121,506 for the entire operations of the District, which includes changes noted to Fund 101 and Fund 230. Lori Cheek seconded. The motion passed unanimously.**

5. Recess or Adjournment

Tiffany Leffler adjourned the meeting at 8:15pm.

Respectfully submitted,

*Cheryl Radinovich*

Cheryl Radinovich  
Executive Assistant