HARNEY COUNTY SCHOOL DISTRICT NO. 3
BURNS, OREGON

BUDGET COMMITTEE MEETING #2

Approved Minutes

TUESDAY, April 19th, 2022, 7:00 pm
District Office
190 Hines Blvd
Burns, OR 97720

Attend In-person: Optional Masks & Social Distancing
Join our Meeting by Zoom: https://us06web.zoom.us/j/92283114327

School Board Members	Term End	Budget Committee Members	Term End
x Rob Frank	2023	x Lori Cheek	2022
___ Randy Fulton	2025	x Catherine White	2022
___ Wendy Reid	2025	x Tiffany Leffler	2024
x Joe Wright	2025	x Emilie Glascock	2024
___ OPEN	2023	___ OPEN	2024

1. Call Meeting to Order / Roll Call — Tiffany Leffler

The meeting was called to order at 7:06pm.

Also in attendance:
Steve Quick – Superintendent
Cara Wilber – Business Manager
Cheryl Radinovich – Executive Assistant
Robert Medley – BHS Principal

2. Discussion……Tiffany Leffler

- Tiffany Leffler read a handout of submitted questions with answers from Cara Wilber. Discussions followed.
- There are still concerns with the price of medical insurance - how much it is costing the district and the employees.
- The Biomass is still a big budget concern. Lori Cheek explained more in depth how the Biomass works and the plan to reevaluate how payments are figured. The Biomass committee is working on a new business plan to make it more equitable between the owners.
- Emilie Glascock would like to see funds for a grant writer but if she had to choose between a HR person or a grant writer she would be satisfied with a HR person.
- Cara Wilber handed out the Harney County Treasurer Report and a revised report for Fund 230.

3. Public Comments

   No public comments.

4. Motion for Consideration

   Rob Frank made a motion that the budget committee of the Harney County School district #3 approves taxes for the 2022-2023 fiscal year at the rate of $4.8662 per $1,000 of assessed value for operating purposes in the General Fund; and in the amount of $212,100 for bonds; and approved the budget in the amount of $19,121,506 for the entire operations of the District, which includes changes noted to Fund 101 and Fund 230. Lori Cheek seconded. The motion passed unanimously.

5. Recess or Adjournment

   Tiffany Leffler adjourned the meeting at 8:15pm.

   Respectfully submitted,

   Cheryl Radinovich

   Cheryl Radinovich
   Executive Assistant