



Republic of the Philippines  
Department of Education  
REGION III-CENTRAL LUZON

RO PROGRAM IMPLEMENTATION REVIEW (PIR)

Period Covered: 1<sup>st</sup> Quarter (January to March 2023)

FUNCTIONAL DIVISION: \_\_\_\_\_

TABLE 1.2: *PHYSICAL AND FINANCIAL ACCOMPLISHMENT BASED ON WFP*

| KRA 1       |                  |          |              |           |           |           |                |               |                   |                    |          |
|-------------|------------------|----------|--------------|-----------|-----------|-----------|----------------|---------------|-------------------|--------------------|----------|
| Objective 1 |                  |          |              |           |           |           |                |               |                   |                    |          |
| Activity    | Output Indicator | Physical |              | Financial |           |           |                | Date Targeted | Date Accomplished | Status of Activity | Analysis |
|             |                  | Targeted | Accomplished | Allocated | Obligated | Disbursed | Source of Fund |               |                   |                    |          |
|             |                  |          |              |           |           |           |                |               |                   |                    |          |
| Objective 2 |                  |          |              |           |           |           |                |               |                   |                    |          |
|             |                  |          |              |           |           |           |                |               |                   |                    |          |
|             |                  |          |              |           |           |           |                |               |                   |                    |          |
| Objective 3 |                  |          |              |           |           |           |                |               |                   |                    |          |
|             |                  |          |              |           |           |           |                |               |                   |                    |          |
|             |                  |          |              |           |           |           |                |               |                   |                    |          |
| KRA 2       |                  |          |              |           |           |           |                |               |                   |                    |          |
| Objective 1 |                  |          |              |           |           |           |                |               |                   |                    |          |
|             |                  |          |              |           |           |           |                |               |                   |                    |          |
|             |                  |          |              |           |           |           |                |               |                   |                    |          |
| Objective 2 |                  |          |              |           |           |           |                |               |                   |                    |          |
|             |                  |          |              |           |           |           |                |               |                   |                    |          |
| Objective 3 |                  |          |              |           |           |           |                |               |                   |                    |          |

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|-------------|--|--|--|--|--|--|--|--|--|--|--|
|             |  |  |  |  |  |  |  |  |  |  |  |
| KRA 3       |  |  |  |  |  |  |  |  |  |  |  |
| Objective 1 |  |  |  |  |  |  |  |  |  |  |  |
|             |  |  |  |  |  |  |  |  |  |  |  |
|             |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL       |  |  |  |  |  |  |  |  |  |  |  |

QAD7-2025

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