

GSA Alumni Fund Project Budget

Please note the bullet points below when addressing items 1 – 7 of the comprehensive budget:

- List the total cost of the project.
- List any additional funding required for this project. Please indicate secured funds with an asterisk by the name of the funder.
- List all costs requested pertaining to the GSA Alumni Fund request.
- List any additional costs not covered by the GSA Alumni Fund request required for the project/professional development.
- If this project is revenue generating, please list the projected income.
- Budget Justification: If your overall costs exceed the total request and you have listed additional funds that are not secured, please state how you intend to cover the unsecured costs.

Please note: applicants are not required to have additional costs or additional funding if there are additional costs, or projected revenue in order to be eligible to apply.

1) Total cost of the professional development/project (section 4 + section 5): \$ 3,500.00

2) Total amount of Toyota Alumni Funds requested (section 4): \$ 2,250.00

3) Additional funding required (if applicable). Please place an asterisk * by secured funds

Funding Source	Amount
Arts Fund Kentucky*	\$ 750.00
Projected revenue	\$ 500.00
Total	\$1,250.00

4) Cost associated with the grant application

Description of item	Amount
Camera rental	\$ 300.00
Sound equipment	\$ 200.00
Light equipment	\$ 200.00
Actors: 4 @ 100.00 each	\$ 400.00
Writer	\$ 200.00
Copies	\$ 75.00
Ad in paper	\$ 150.00
Travel	\$ 150.00
Meals	\$ 150.00
Theater rental	\$ 425.00
Total	\$ 2,250.00

5) Additional costs not covered by the GSA Alumni Fund Request required for the project/professional development (if applicable)

	Amount
Editing	\$ 750.00
Distribution	\$ 500.00
Total	\$ 1,250.00

6) Projected Revenue (if applicable)

Revenue Source	Amount
Tickets at premiere \$ 5.00 @ projected house of 100	\$ 500.00
Total	\$ 500.00

7) Budget Justification (if applicable):

Budget Justification: If your overall costs exceed the total request and you have listed additional funds that are not secured, please state how you intend to cover the unsecured costs.

If revenue does meet or exceed the projection, costs will be paid out-of-pocket