

**XXXX CHAPTER BUDGET**

**State:** \_\_\_\_\_

**Estimated Income:**

Membership Dues and Fees \_\_\_\_\_  
Fundraising Projects \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Contributions \_\_\_\_\_

**Total Estimated Receipts:** \_\_\_\_\_

**Estimated Expenditures:** (itemized expenses attached)

Membership Committee \_\_\_\_\_  
    State Dues \_\_\_\_\_  
    Contributions \_\_\_\_\_  
    Events \_\_\_\_\_  
Executive Committee \_\_\_\_\_  
    Travel/Other Expenses \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Compost Use Committee \_\_\_\_\_  
Events and Outreach Committee \_\_\_\_\_

\_\_\_\_\_  
Committee \_\_\_\_\_  
Committee Other (itemize) \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Total Estimated Expenditures:** \_\_\_\_\_

**Balance at Beginning of Year** \_\_\_\_\_

**Total Receipts** \_\_\_\_\_

**Less Total Expenditures** \_\_\_\_\_

**Estimated Balance at End of Year** \_\_\_\_\_