

Harper Woods School District Budget Resolution

Original Budget Resolution

By the Board of Education of the Harper Woods School District 2023/24

General Fund

RESOLVED, that this resolution be the general appropriations of the Harper Woods School District for the fiscal year 2023/24. A resolution to make appropriations; to provide for the expenditure of appropriations; and to provide for the disposition of all income received by the Harper Woods School District.

BE IT FURTHER RESOLVED, that the total revenues and un-appropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the Harper Woods School District in accord with the Detailed Budget Projection for Fiscal Year 2023/24 is as follows:

REVENUE	\$37,161,901
PROJECTED FUND BALANCE BEGINNING	\$9,650,013
LESS APPROPRIATED FUND BALANCE	\$0
TOTAL AVAILABLE TO APPROPRIATE	\$46,811,914

BE IT FURTHER RESOLVED, that \$46,811,914 of the total available in the **GENERAL FUND** is hereby appropriated in accord with the Detailed Budget Projection for Fiscal Year 2023/24 provided to the Board.

Debt Retirement Fund

RESOLVED, that this resolution be the general appropriations of the Harper Woods School District for the fiscal year 2023/24. A resolution to make appropriations; to provide for the expenditure of appropriations; and to provide for the disposition of all income received by the Harper Woods School District.

BE IT FURTHER RESOLVED, that the total revenues and un-appropriated fund balance estimated to be available for appropriations in the **DEBT RETIREMENT FUND** of the Harper Woods School District in accord with the Detailed Budget Projection for Fiscal Year 2023/24 is as follows:

REVENUE	\$3,693,000
PROJECTED FUND BALANCE BEGINNING	\$(93,914)
LESS APPROPRIATED FUND BALANCE	\$0
TOTAL AVAILABLE TO APPROPRIATE	\$3,599,086

BE IT FURTHER RESOLVED, that \$3,599,086 of the total available in the **DEBT RETIREMENT FUND** is hereby appropriated in accord with the Detailed Budget Projection for Fiscal Year 2023/24 provided to the Board.

Student Activities Fund

RESOLVED, that this resolution be the general appropriations of the Harper Woods School District for the fiscal year 2023/24. A resolution to make appropriations; to provide for the expenditure of appropriations; and to provide for the disposition of all income received by the Harper Woods School District.

BE IT FURTHER RESOLVED, that the total revenues and un-appropriated fund balance estimated to be available for appropriations in the **STUDENT ACTIVITIES FUND** of the Harper Woods School District in accord with the Detailed Budget Projection for Fiscal Year 2023/24 is as follows:

REVENUE	\$71,459
PROJECTED FUND BALANCE BEGINNING	\$139,069
LESS APPROPRIATED FUND BALANCE	\$0
TOTAL AVAILABLE TO APPROPRIATE	\$210,528

BE IT FURTHER RESOLVED, that \$ of the total available in the **STUDENT ACTIVITIES FUND** is hereby appropriated in accord with the Detailed Budget Projection for Fiscal Year 2023/24 provided to the Board.

Food Services Fund

RESOLVED, that this resolution be the general appropriations of the Harper Woods School District for the fiscal year 2023/24. A resolution to make appropriations; to provide for the expenditure of appropriations; and to provide for the disposition of all income received by the Harper Woods School District.

BE IT FURTHER RESOLVED, that the total revenues and un-appropriated fund balance estimated to be available for appropriations in the **FOOD SERVICES FUND** of the Harper Woods School District in accord with the Detailed Budget Projection for Fiscal Year 2023/24 is as follows:

REVENUE	\$1,657,336
PROJECTED FUND BALANCE BEGINNING	\$278,488
LESS APPROPRIATED FUND BALANCE	\$0
TOTAL AVAILABLE TO APPROPRIATE	\$1,935,824

BE IT FURTHER RESOLVED, that \$1,935,824 of the total available in the **FOOD SERVICES FUND** is hereby appropriated in accord with the Detailed Budget Projection for Fiscal Year 2023/24 provided to the Board.

This appropriation resolution is to take effect upon Board approval for the fiscal year July 1, 2023 to June 30, 2024.

Stacy White

Board of Education, Secretary

Date