Jordan High School Athletic Booster Club Meeting Minutes Wednesday April 23, 2025, 7:00pm to 8:00 pm

Jordan Media Center and ABC Zoom Link Meeting materials

Next Meeting: June 4, 2025

1. Welcome, Call to Order, Approval of 3/3/2025 Meeting Minutes (Andy Moeller, President)

- Andy welcomed everyone and reviewed our agenda
- Asked people to briefly review the minutes from 3/3/2025 and asked for a motion to approve them. Rachel Kozink so moved; Carrie Williamson seconded; vote taken and minutes approved.
- Andy thanked Principal Taylor for attending tonight and for persevering through the Hudl payment issue with DPS as described in the minutes above. 2. Hudl and New Athletic Director, AD report (Principal Susan Taylor and AD Joe Sharrow)
 - Ms. Taylor's reported that she was successful in convincing the Superintendent and his staff to permit us to pay for Hudl with school funds. This will not be an issue next year because the district now understands why it is so important and will permit it to be paid with school funds moving forward.
 - Ms. Taylor thanked outgoing AD Joe Sharrow for his tireless work and many contributions to Jordan Athletics over the past three years. Jordan's AD is now a 12-month position thanks to Mr. Sharrow and this will be part of his legacy. She wished him much happiness, success and growth with this new opportunity. The membership echoed their appreciation.
 - AD Sharrow thanked Ms. Taylor for her mentorship and for teaching him to be a better leader. He expressed his love for our students, community and history. He also said he was happy to be passing the reins to our new AD whom he recruited for this position.
 - Ms. Taylor introduced and welcomed our new Athletic Director, Trevei Foreman.
 Mr. Foreman will start June 16 but will be consulting with us starting now to
 permit a smooth transition from Mr. Sharrow. He taught at Hillside and
 coached under Joe at their previous school in Vance County. He will be
 tasked with taking our program to the next level as we move to 8A next year.
 - Coach King has been representing JHS in 8A meetings so far, but this will transition to Mr. Foreman. We are hosting a big conference event at JHS in late May.

3. Treasurer's Report (Rachel Kozink, Treasurer)

 Rachel distributed the Booster and team balances and reported the following Starting Balance: \$48,200.73

Total Income: \$41,939.49
• Membership: \$10,220.00
• Merch Sales: \$1,739.92

Sponsorship: \$9,097.64Donations: \$13,700.59*Fundraisers: \$1,763.51

Concession Stand: \$5,417.83

Total Expenses: \$39,680.60

Sponsorship Costs: \$295.81
Operating Costs: \$732.14
Fundraisers: \$1,801.07
Merchandise: \$1,636.30

Awards/Senior Banners: \$4,848.83Concession Stand: \$5,417.83

• Conference Expenses: \$1503.96

Grant Expenditures cleared YTD: \$2,668.00

 Rachel emphasized that **Spring sports-related expenses must be submitted no later than May 31st**

4. Leadership Transition (Andy Moeller)

We are seeking volunteers to serve on the Booster Board next year in the following 2-year roles:

- Co-president
- Treasurer
- Corresponding Secretary
- Merchandise

Please consider serving! Reach out to <u>contact@jhsabc.org</u> if you are interested. We will be voting on new officers at our June meeting. 5. Special Events (Carrie Williamson)

- We've Got Spirts, May 3 at the UNC Far!
 - Please <u>Buy your tickets</u>, publicize to your teams, and post on social media!
 - This year all coaches will attend free.
 - Food, drink and great raffle prizes.

6. Membership (Margie Boccieri)

- 138 families, coaches and staff have joined the Booster Club this year. This is down considerably from the past 2 years mostly due to the fact that our Fall and Winter sports meetings were under unusual circumstances Revenue however has been somewhat consistent thanks to 51 families taking advantage of the President's Challenge
- We will focus on membership earlier and harder next year.

7. Merchandise (Rachel Kozink for Jen Meldrum)

- Looking for someone to take over this position next year
- On-line sales have been a success and we want to continue them Ms. Taylor suggested we continue to sell online over the summer to incoming families.
- 8. Concessions (Rachel Kozink for Megan Johnson and Hopie Avery) Megan and Hopie will stay on next year but are looking for a couple people to work with them.

• In particular, looking for someone to take over basketball concessions.

9. Scholarships (Andy Moeller for Mary Moeller)

- Applications are open until May 9
- Seniors can self-nominate or be nominated by a coach, teacher or teammate. •

Please publicize these to your teams

- Anglin Athletic Scholarship
- Phillips Award for Courage and Sportsmanship

10.Facilities (Adam Holland)

- He is happy to help with any team facilities projects. Examples new concession window at Barringer, new press box windows for baseball. <u>Please reach out</u> to <u>him</u> if you have a facilities need for your team and he will help you spec it out.
- Planning a campus-wide field clean up in late summer.
 - Ms. Taylor added that Superintendent Lewis walked the campus with her in March and was dismayed about some of our facilities needs. He quickly followed up with his team and many things got addressed over spring break.
 - She will work with Mr. Holland to come up with a comprehensive list of facilities needs that can be addressed by DPS or the Boosters.
- **11.Team Grants (Joe Sharrow, AD and Margie Boccieri, Chair Grants Committee)** Joe briefly reviewed the grant process. Through two previous cycles, the Boosters have approved \$5,009 in grant requests year to date. New requests this cycle total \$12,636 The following requests were submitted:

1. Men's Soccer, Women's Soccer and Field Hockey:

- Summer Top Dressing, Shock Wave and Sand for Barringer field Amount \$7,970
 - Recommendation—Boosters fund this request at 50% not to exceed \$3,985 with the remaining amount to be split equally among the 3 teams noting that in late March the three teams split the cost of emergency treatment for Barringer that amounted to \$2,700.

2. Football team and Weight Room

- Training equipment—paddles and resistance bands to be retained by the team and used year over year
 - Amount: \$11,000. Requesting 1/3 share from the Boosters with the remaining amount to be split equally between football and athletics
 - Recommendation—Boosters generally support this idea but needed more information about the equipment Coach King would like to purchase. Suggest reconsidering once more information is available

3. Athletic Director

- Funding to support an end of year event for coaching staff
 - Amount \$1,000 (\$1,500 already raised from other sources)
 - o Joe withdrew this request once it was clear that the Boosters

had already planned to invite all coaches to participate for free in We've Got Spirits, event May 3

12. New Business and 2024-25 Calendar (Andy Moeller)

- Adam Holland recommended we purchase a large, JHS branded, heavy duty, 20'x10' tent to be used by multiple teams at sporting events. He saw several teams had them at a recent track meet. He will research the cost.
- We've Got Spirits Fundraiser May 3—Please publicize to your sports teams, incoming Jordan Families
- Athletic Club Booster Club Annual Meeting June 4—<u>Please try to attend!</u>
 We will vote on the 2025-26 budget and officers

13. Adjournment (Andy Moeller)—Meeting adjourned at 8:02pm

Attendance (in person and zoom)

Andy Moeller, President

Mark Massella, Vice President Adam Eigenrauch

Rachel Kozink, Treasurer Adam Holland Brandi Almario Margie Boccieri, Recording Carrie Williamson Craven Lowe

Secretary Joe Sharrow, Athletic Courtney Mangum Daniel

Director Susan Taylor, Principal Schudel Jill Marino

Trevei Foreman, Incoming Melvin Griffin

Athletic Director Sharon Huang Steve Miller

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